

APPROVED

7-9-12

**Recessed Budget Meeting
June 21, 2012
5:15 P.M.**

FILED

7-10, 2012

MARY GOUGE
COUNTY CLERK

D.C.

**PRESENT: Harry Sisk, Tom Bowers, Nancy Brown, Charlie Bayless,
Bill Armstrong, Lawrence Hodge, Scott Sams, Lawrence Hodge**

Harry Sisk called the recessed meeting back into session.

Tom Bowers-the newspaper has reported a lot of money is being turned back in from this budget.

Discussion about where the funds were coming from and how much funds were turned back at the end of this year

Motion by Bill Armstrong 2nd by Tom Bowers to decrease the outside agencies by 5% except First TN Development District, Pathology, Rescue Squad and 911,

Voice roll call:
Lawrence Hodge – yes
Nancy Brown – no
Tom Bowers – aye
Bill Armstrong – aye
Charlie Bayless – no
Ken Arney – no
Scott Sams – no
Harry Sisk – aye

4 ayes, 4 no's, motion failed

Motion by Tom Bowers 2nd by Lawrence Hodge to recommend the 2012-13 General Fund budget as presented, voice roll call:

Lawrence Hodge- aye
Nancy Brown – aye
Tom Bowers – aye
Bill Armstrong – no
Charlie Bayless – aye
Ken Arney – aye
Scott Sams – aye
Harry Sisk – aye

7 ayes, 1 no, motion carried

Motion by Tom Bowers 2nd by Ken Arney to recommend the 2012-13 Courthouse and Law Library budget, fund 112, as presented, all ayes, and motion carried

Motion by Tom Bowers 2nd by Lawrence Hodge to recommend the 2012-13 Solid Waste, fund 116, as presented, all ayes, and motion carried

Motion by Scott Sams 2nd by Nancy Brown to recommend the 2012-13 Health Dept budget, fund 117, as presented, all ayes, and motion carried

Motion by Lawrence Hodge 2nd by Tom Bowers to recommend the 2012-13 Drug Fund budget, fund 122, as presented, all ayes, motion carried.

Motion by Tom Bowers 2nd by Ken Arney to recommend the 2012-13 Highway budget, fund 131, as presented, all ayes, and motion carried.

Motion by Nancy Brown 2nd by Scott Sams to recommend the 2012-13 Sports and Recreation budget, fund 123, as presented, all ayes, motion carried

Ken Arney-when companies come to look at Carter County the first thing they ask is about our schools. The best thing we can take care of is our children and their education. We can do it now for our schools or we can place them in the pink palace later. We need to approve the schools budget.

Motion by Tom Bowers 2nd by Bill Armstrong to approve an additional 4-cents for Schools and Debit Service, voice roll call:

Lawrence Hodge – no
Nancy Brown – no
Tom Bowers – aye
Bill Armstrong – aye
Charlie Bayless – pass
Ken Arney – no
Scott Sams – no
Harry Sisk- aye

3 yes's, 4 no's, 1 pass, motion failed

Motion by Bill Armstrong 2nd by Tom Bowers to approve and additional 3-cent for Debit Service, voice roll call:

Lawrence Hodge- no
Nancy Brown – no
Tom Bowers – aye
Bill Armstrong – aye
Charlie Bayless – pass
Ken Arney – aye
Scott Sams – no
Harry Sisk – aye

4 ayes, 3 no's, 1 pass, motion failed

Discussion about rising taxes and pay back to Debit Service

Nancy Brown- I have some problems with the School Dept. I can't pour money into the system when children are graduating that can't read.

Kevin Ward-spoke about the cuts the board has made, how BEP funds are received, what the board has done with fund they had, replacing hoods, roofs, security cameras. The 50 that is over BEP funds. The teachers mandated raise that the state requires the department to fund yet they mandated the raise.

Motion by Lawrence Hodge 2nd by Tom Bowers to approve and additional 3-cents for Debt Service and Schools, voice roll call:

Lawrence Hodge – aye
Nancy Brown – aye
Tom Bowers – aye
Bill Armstrong – aye

Charlie Bayless – pass
Ken Arney – no
Scott Sams – aye
Harry Sisk – aye

6 ayes, 1 no, 1 pass, motion carried

Motion by Lawrence Hodge 2nd by Tom Bowers to set the tax rate at \$2.21 with
Schools - \$1.015, General Fund - .95-cents, Debit Service -.11.5-cents and
Highway - .13-cents, voice roll call:

Lawrence Hodge – aye
Nancy Brown – aye
Tom Bowers – aye
Bill Armstrong – aye
Charlie Bayless – pass
Ken Arney – no
Scott Sams – aye
Harry Sisk – aye

6 ayes, 1 no, 1 pass, motion carried

Tom Bowers- I want to apology, I didn't meat to raise my voice earlier, everybody
has as an opinion, and I'm sorry for my actions.

Public Hearing will be Monday, July 9, 2012 at 5:15

Motion by Ken Arney 2nd by Scott Sams to adjourn, all ayes, motion carried

Respectfully submitted,
Lynda Vaughn

Approve for file, Harry Sisk, Chairman