

BUDGET COMMITTEE
July 21, 2015
6:00 PM

PRESENT: Nancy Brown, Robert Carroll, Sonja Culler, Ross Garland, John Lewis, Buford Peters, L.C. Tester, and Ronnie Trivett.

The meeting was called to order by Sonja Culler.

Quorum present.

- **Debt Service 2015-2016 Budget:** Motion was made by Ronnie Trivett, second by L.C. Tester to accept the corrected 2015-2016 Debt Service budget as presented with \$2,161,223.48 in budgeted revenue and \$2,418,638.53 budgeted expenditures.

John Lewis asked where the money is coming from to cover the additional expenditures. Sonja Culler said the funding will come from Debt Service and noted this correction does not change the tax rate. Finance Director Ingrid Deloach said the corrected budget does have more coming out of Debt Service fund balance.

A voice roll call was as follows:

Nancy Brown	Aye	John Lewis	No
Robert Carroll	Aye	Buford Peters	Aye
Sonja Culler	Aye	L.C. Tester	Aye
Ross Garland	Aye	Ronnie Trivett	Aye

Motion Carried.

The public hearing will be held on August 4, 2015 at 9:00 AM.

Motion to adjourn was made by Buford Peters, second by Ronnie Trivett. Motion carried.

Respectfully submitted,

Christa Byrd

APPROVED
Sonja Culler

Sonja Culler, Approved for File
passed Aug 10, 2015