

BUDGET MEETING

May 31, 2016

6:00 PM

PRESENT: Robert Carroll, Sonja Culler, Ross Garland, John Lewis, Buford Peters, Danny Ward and Ronnie Trivett.

The Budget Meeting was called to order by Sonja Culler.

- **Carter County Trustee:** Mr. Randall Lewis made an amendment to his original request. Mr. Lewis stated the amendment has been caused by CTAS new internal controls. The new internal control policies will take one of his employees off the line and unable to take cash from the front. Losing this position from the front along with an employee being on FMLA is causing him to use his part time staff member more than normal. The new amendment will make this position an hourly full time position. They are required to budget as if she works full time but Mr. Lewis is only going to work this position when needed. Mr. Lewis's amended request after brining this position from part time to full time will be a total request of \$349,139.11 for a total increase of \$11,266.84. Mr. Lewis currently has four full-time and one part-time position.
- **Salaries** A decision on Salaries could not be made therefore, Mrs. Christa Byrd suggested to approve all budgets without the salary increases. The committee agreed to approve all budget without the salary increases and then come back to discuss salaries at a later time.
- **All budgets being approved below do not include employee salary increases but do include the State mandate increases in salary. The approved budgets also have removed the \$4,000 request for Janitorial Services.**

Motion was made by John Lewis, second by Robert Carroll to set the tax rate at the beginning. A voice roll call was as follows:

Buford Peters	No	Ross Garland	No
Nancy Brown	No	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Three ayes, motion failed.

Motion was made by John Lewis, second by Ronnie Trivett to approve Outside Agencies with last year funding values. A voice roll call was as follows:

Buford Peters	No	Ross Garland	No
Nancy Brown	No	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Three ayes, motion failed.

Motion was made by Ronnie Trivett, second by John Lewis to approve the Fire Department at \$350,000 and fund Butler Fire Department at \$10,000 instead of the \$20,000 requested. The Butler Fire Department of \$10,000 will be contingent on an inter-local agreement. A voice roll call was as follows:

Buford Peters	No	Ross Garland	Aye
---------------	----	--------------	-----

Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

Seven ayes, motion carried.

Motion was made by John Lewis, unable to get second to approve Rescue Squad as requested funding of \$330,000. Motion failed due to the lack of a second.

Motion was made by Buford Sanders, second by Nancy Brown to approve Rescue Squad with \$170,000 funding. A voice Roll Call was as follows:

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	No
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Five ayes, motion carried.

Motion was made by Robert Carrol, second by Ronnie Trivett to approve Vocational Rehab with last years approved funding of \$20,727. A voice Roll Call was as follows

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Buford Peters, second by Danny Ward to approve Red Cross with last years approved funding of \$1,425. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Nancy Brown, second by Robert Carrol to approve Senior Citizens with last years approved funding of \$14,440. A voice Roll Call was as

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Nancy Brown, second by Ronnie Trivett to **First TN Human Resource agency budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, lack of a second to **approve Retired Senior Volunteer Program** as presented. A voice Roll Call was as follows.

Lack of a second, **motion carried.**

Motion was made by Robert Carroll, second by Nancy Brown to **Retired Senior Volunteer Program budget** with last year's funding of \$1,000. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	No
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

Seven ayes, **motion carried.**

Motion was made by Sonja Culler, second by Danny Ward to **approve the Elizabethton/Carter County Library budget** with a total funding of \$81,587.50. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	Aye
Nancy Brown	No	John Lewis	No
Ronnie Trivett	No	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	No

Three ayes, **motion failed.**

Motion was made by Danny Ward, second by Nancy Brown to **approve the Elizabethton/Carter County Library budget** with a total funding of \$60,000. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	No
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	No

Six Ayes, **motion carried.**

Motion was made by Nancy Brown, second by Danny Ward to **Imagination Library budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
---------------	-----	--------------	-----

Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion Carried.

Motion was made by Buford Peters, second by Ronnie Trivett to **approve City Parks and Recreational budget** with last years approved funding of \$11,281.25. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	No
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	aye	Robert Carroll	Aye

Seven ayes, motion failed.

Motion was made by John Lewis, second by Ronnie Trivett to **approve Carter County Soil Conservation budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by John Lewis, second by Ross Garland to **approve the Department of Agriculture budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

Seven Ayes, motion carried.

Motion was made by Nancy Brown, second by Ronnie Trivett to **approve First TN Delopmenet District budget** as presented. A voice Roll Call was as follows:

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Nancy Brown, second by Ronnie Trivett to **approve Pathology budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by Ross Garland to **approve Economic Development budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	No	Robert Carroll	Aye

Seven ayes, **motion carried.**

Motion was made by Nancy Brown, second by Robert Carroll to **approve Carter County Boys and Girls Club budget** with last year's approved funding of \$9,500. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	No
Nancy Brown	Aye	John Lewis	No
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	Aye	Robert Carroll	Aye

Five ayes, **motion carried.**

Motion was made by Nancy Brown, second by Danny Ward to **approve Shepherds Inn budget** as presented with the funding being put into reserve until the county finds out the Shepherds Inn tax issues. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, second by Nancy Brown to **deny the Elizabethton Golf Courses budget request** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	No
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	No	Robert Carroll	Aye

Six ayes, **motion carried.**

Motion was made by Nancy Brown, second by Ronnie Trivett to **approve Pathology budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

- **Carter County 911:** Mr. Blevins came before the committee one last time to discuss the Carter County 911 budget request. Mr. Blevins made mention of the struggles that the 911 service is currently facing. Some of these struggles 911 is facing is that overtime is currently having a strain of operational cost, they have \$200,000 in their budget that is mandated to be used for only certain issues, and the 911 facility has not seen an increase in funding in four years. According to Mr. Blevins, the requested funding is based on the Counties percentage of call use. Mr. Blevins also stated that the city will increase based on their call percentages as well. Mr. Blevins was asked if they have looked for places in their budget to cut. Mr. Blevins responded that they have diligently looked for areas to cut but they are just not there.

Motion was made by Danny Ward, second by John Lewis to **approve Carter County 911 budget** with last years approved funding of \$173,858. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	No
Nancy Brown	No	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	Aye	Robert Carroll	Aye

Four ayes, **motion failed.**

Motion was made by Sonja Culler, second by Ross Garland to **approve Carter County 911 budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	No
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	No	Robert Carroll	No

Five ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by John Lewis to **approve Mayor's budget** as presented. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	No
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Four ayes, **motion failed.**

Motion was made by Buford Peters, second by Danny Ward to **approve Mayor's budget** with a funding of \$187,562.63. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	No	John Lewis	No
Ronnie Trivett	No	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	No

Four ayes, **motion failed.**

Motion was made by Ronnie Trivett, second by John Lewis to **approve Mayor's budget** with funding of \$193,138.20. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Five ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by Buford Peters to **approve Election Commission budget** as presented. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by Ross Garland to **approve Register of Deeds budget** with funding of \$254,108.41. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ronnie Trivett, second Nancy Brown by to **approve Planning budget** with funding of \$264,273.66. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	No
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	Aye	Robert Carroll	Aye

Five ayes, **motion carried.**

Motion was made by John Lewis, second by Nancy Brown to **approve County Buildings budget** was presented. A voice Roll Call was as follows.

Buford Peters	No	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	No	Robert Carroll	Aye

Six ayes, motion carried.

Motion was made by Ronnie Trivett, second by Ross Garland to **approve Accounts and Budgets budget** with funding of \$406,555.09. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Buford Peters, second by Nancy Brown to **approve Property Assessors budget** with funding of \$424,192.21. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Ronnie Trivett, second by Nancy Brown to **approve Reappraisal budget** with funding of \$105,041.11. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by John Lewis, second by Ronnie Trivett to **approve Trustee's budget** to fund as presented with a total funding of 327,980.19. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	No
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	No
Danny Ward	No	Robert Carroll	Aye

Five ayes, motion carried.

Motion was made by Buford Peters, second by John Lewis to **approve County Clerk budget** with funding of \$447,978.84. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, second by Ross Garland to **approve Circuit Court budget** with funding of \$693,805.94. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by John Lewis to **approve Sessions Court budget** with funding of \$247,848.50. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Nancy Brown, second by Ross Garland to **approve Clerk and Masters budget** with funding of \$335,066.93. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Danny Ward, second by Ronnie Trivett to **approve Sheriff's budget** with funding of \$4,294,759.89. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, second by Nancy Brown to **approve Jail's budget** with funding of \$3,248,681.42. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ross Garland, second by Nancy Brown to **approve Jevenile budget** with funding of \$204,074.76. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Danny Ward, second by Ross Garland to **approve EMA budget** with funding of \$110,473.95. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, second by Nancy Brown to **approve OSHA budget** with funding of \$5,847.70. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by Ronnie Trivett, second by Ross Garland to **approve Animal Shelter budget** with funding of \$186,080.76. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, **motion carried.**

Motion was made by John Lewis, second by Nancy Brown to approve Veterans budget with funding of \$49,237.58. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Motion was made by Ronnie Trivett, second by Danny Ward to approve Litter Grant budget with funding of \$46,642.43. A voice Roll Call was as follows.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
Danny Ward	Aye	Robert Carroll	Aye

All ayes, motion carried.

Sonja Culler said the Budget Hearing will be in recess until June 2, 2016 at 6:00 PM.

Respectfully submitted,

Michael Kennedy

Sonja Culler, Approved for File