

APPROVED
6-7-13

Landfill Committee
April 5th

Commissioners present: Von Cannon
Lewis
Street
Culler
Buford Peters/for Ritchie

Abs: Dietz
Hicks
Lowrance

Meeting Called to order by Chairman Street

Minutes for Feb. 14th --Motion to approve by Lewis, 2nd by Street – All Ayes
Minutes for Mar. 7th --Motion to approve by Lewis, 2nd by Peters – All Ayes

Mr. Lyons was questioned about the cost of repairing the Recycle Center Door. He reported that it was covered by insurance and the cost was a \$500.00 deductible.

The new Disposal Contract with Advanced went into effect April 1st. We have all ready seen a savings --- 7 loads as of 4/4 had cost \$3350.00 and the cost compared to Allied was a savings of \$1547.52.

Cash Flow Update -- See Attachment →

Mr. Lyons was also questioned about the new oil heaters. J. Lewis made the motion that Chairman Street contact the school system and the county garage to discuss their giving the landfill their used oil. 2nd by Von Cannon - All Ayes

New Business

Motion by Von Cannon for Mr. Lyons to complete an inventory of all unused items (equipment) at the landfill and place these items for sale. 2nd by Street. All Ayes

Motion by Mr. Street to recess for the committee and other commissioners to visit all landfill sites. 2nd by Lewis - All Ayes

Respectfully Submitted,
Sonja Culler

~~Meeting called back to order on June 7, 2013 by Chairman Street. Motion to adjourn was made by John Lewis, seconded by Sonja Culler. All eyes.~~

Cash Flow Update

- As you are aware, the old truck scales at the landfill were extremely aged and were not giving accurate readings for the past several months. As of last month, the new scales have been installed and revenues have been noticeably better because of the installation. With accurate readings, the Landfill will be able to more accurately charge for tonnage that is brought through. It will also be able to randomly check the weights of the transfer trailers and compare those to the weights being charged by Advanced Disposal. The new scale will allow for added protection in amounts charged to the Landfill as well as amounts charged by the landfill. This should increase revenues and accurately forecast expenditures.
- Cash flow continues to be a major concern within the landfill operations. As previously noted, all spending has been within the budget for the 2012-2013 fiscal year. This is strictly a cash flow concern. With the slow months of October-February combined with the added strain of the scales being inaccurate and the cost of disposal and transport increasing, cash has been stretched to critically low levels. All operations have been stopped unless absolutely necessary within the Solid Waste Departments. Drastic measures are being taken to control the level of cash available.
- On an extremely positive note, the new contract for waste disposal and transport went into effect Monday, April 1st. As of yesterday, the landfill had received 7 tickets for disposal and transport. Those tickets recognize a savings over the previous contract of \$1,547.52. This decrease in expenditures will contribute to a solution for the cash flow problem.