

**Carter County Commission Meeting  
Regular Session  
June 17, 2013  
6:00 PM**

**APPROVED**  
7-15-13

**Chairman, Tom Bowers** called the meeting to order at 6:00 PM.

**Roll Call as follows:**

**Present:** Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Bill Armstrong, Pat Hicks, and Robert Gobble.  
(22 Present)

**Absent:** Gebe Ritchie, and Scott Sams (2 Absent)

Quorum Present.

**Prayer** was led by Lawrence Hodge, followed by Robert Gobble leading the pledge to the American flag.

**Public Comments** were voiced by the following on various issues.

Roy Livingston: Support our Veterans, Committee meetings and Agenda

Jim Shepherd: Budget Issues, highway and bridge concerns

Chairman Tom Bowers noted that an error had been made on the draft copy of the May 20, 2013 minutes. On page 43, (just above Mayor's Report) paragraph should read: County Officials Training Program Certificate was presented by JoAnn Blankenship, Robert Gobble, and Nancy Brown to Mayor Leon Humphrey upon becoming a Certified Public Administrator. He was noted as being one (1) out of twenty-four (24) receiving the certification in the State of Tennessee.

**Motion** was made by John Lewis, seconded by JoAnn Blankenship to accept the amended and corrected minutes the last meeting, May 20, 2013 as presented.

By majority voice vote, all ayes, **motion carried.**

**Motion** was made by Sonja Culler, seconded by Russell Kyte, to accept the following **Notaries/Bonds** as presented.

**Notaries/Bonds as presented June 17, 2013**

Sherrie Lynn Anderson	Barbara S. Barfield	Ashley Woods
Tyler W. Colbaugh	Melissa Joyner	Lori L. Hilbert
John Paul Mathes	Stacy McKinney	Brandy Curtis

By majority voice vote, all ayes, **motion carried.**

**Appointed Officials, Elected Officials, Guest and Veterans** present were recognized and thanked for their service.

**MAYOR'S REPORT** --- a. General County Update

*Annex Roof - Update*- Bids to be received. Hopefully, completed by late July or early August.

*Emergency Water Shed Protection Program - Update*- Permits have been received from TVA along with a notice of Grant Award Letter. Forms must be completed and returned before bidding process begins.

*Bathroom Renovations - per Building & Grounds Committee request* concerning hand dryers and auto-flush toilets. Mayor Humphrey stated the requested changes were, in his opinion, too costly to consider at this time.

Commissioner Russell Kyte questioned if the water pressure was good in the washrooms. Mayor Humphrey stated it was not considered a problem.

Commissioner Ken Arney questioned the Mayor concerning the reductions made to the budget he submitted.

Following much discussion, it was recommended that this be discussed during the Budget Meeting.

**CARTER COUNTY TOMORROW-Tom Anderson** – Activity Report on various items included:  
Send the Light (STL) Distribution-Glenn Bailey – 103 retention, 25 new  
The Highlands Group – Jeff Wade- potential outside investment will add second shift -  
20 retained 25-30 new – assisting with Air Quality Permit issue  
Borla -Tracey Percell, Alan Stone, Alex Borla – working toward finding tenants and possible  
industrial site. International Trade Team  
International Paper – Glenna Mink- new equipment, training 14 new employees  
Mapes Piano String – Mark and Bill Schaff – International Trade Team  
NCI – Tony Phillips and Mark Fritz- SIA project- Brushy Fork Environmental TDEC USACE  
AY McDonald – Kenny Eller – SIA project- standing water issue  
Sossner Metal Stamps – Neil Friedman –International Trade Team  
Snap-On Tools – Jon Carley, Robin Allen – International Trade Team, general assistance  
FWG-Spring – Andrew Grave- plans for production facility within one (1) year or two (2) at the  
most.

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3 Star Program and grant  
Roan Mountain Sewer Project – informational sessions (July)  
Economic Developer Certification  
UT-Center for Industrial Services – Washington and Unicoi Counties  
TVA new programs roll out  
Three (3) County Economic Development/Industrial Forum  
Carter County Business and Industry Association - programs and training  
Industrial Development Board Activity  
Riverfront Redevelopment Project (TIF or Redevelopment District)  
Central Business Improvement District (CBID) working with city  
Downtown Business Association  
Downtown Sign Project  
John Sheehan – assisted living facility – possible TIF for sewer line  
Retail Recruitment Plan (including Hotel)  
Civil War Trail designation – Lee Curtis  
Veteran's Monument Centennial  
Assisted Living Community Project

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Half Marathon (Blue Ridge Endurance) Roan Mountain  
Cycling Qualifying (Blue Ridge Endurance) Roan Mountain  
Carter County Adult Leadership Class of 2013  
4<sup>th</sup> of July Parade – working with committee through Chamber  
Jason Witten Day – working with City and Chamber  
Covered Bridge Celebration  
Work with entrepreneurs and business plans  
Workforce Development Complex – renovations, NE State Expansion, Roof Issues  
Catfish Tournament – 244 children participated  
Rails to Trails – Glen Berry  
Finishing Fishing Brochure TWRA and Absolute Communication

Discussion followed. It was noted that everyone must work together to create an area, and an atmosphere that will attract businesses to Carter County.

**SHERIFF CHRIS MATHES – Presentation**

Sheriff Mathes gave a brief update of upcoming events to be held in Carter County and encouraged everyone to attend.

In support of the Clean Team, and the increased awareness of re-cycling, tee-shirts with the “Clean Team-Be a Hero” logo were distributed to those who wanted. Sheriff Mathes thanked everyone for supporting the litter program and urged that the shirt be worn in support of “Keep Carter County Beautiful”.

**COUNTY HISTORIAN, Scott Brown** – Due to sickness was unable to attend. Report next month.

**COMMITTEE REPORTS AND RECOMMENDATIONS**

Committee Minutes are placed on file in the County Clerk's Office and are available for review upon request.

**BUDGET COMMITTEE**

**Motion** was made by Harry Sisk, seconded by L.C. Tester, and upon recommendation from the Budget Committee, to **accept from the Carter County Rescue Squad the offer of \$170,00 for a four (4) year agreement, providing the same services as in the past.** Contract to follow.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Bill Armstrong, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: Ken Arney (1 Nay)

Absent: Gebe Ritchie and Scott Sams. (2 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Nancy Brown to accept the donations totaling \$641.00 for the Animal Shelter. Recorded on Page 98.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Bill Armstrong, Pat Hicks, and Robert Gobble. (22 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie and Scott Sams. (2 Absent)

By majority roll call vote, **motion carried.**

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**May 2013 Donations**

Animal Shelter Donation- Anonymous	30.00
Animal Shelter Donation- "Cash"	56.00
Animal Shelter Donation-Wanda Burrow	100.00
	<u>\$ 186.00</u>

**June 2013 Donations**

Animal Shelter Donation-Sara Duncan	100.00
Animal Shelter Donation- Miss Watauga Valley Pageant	355.00
	<u>\$ 455.00</u>

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**Motion** was made by Nancy Brown, seconded by Joel Street to enter into a ten (10) minute recess.

By majority voice vote, all ayes, **motion carried.**

Following the ten (10) minutes recess, Chairman Tom Bowers called the **meeting back to order**, and Commissioner Harry Sisk continued with the Budget Committee report and recommendations.

**Motion** was made by Harry Sisk, seconded by Sonja Culler, to place **funds received from the insurance company**, ( to reimburse for a totaled vehicle (Sheriff's Department), along with the **proceeds from the June 15, 2013 auction, be put into a reserve account, to purchase another vehicle for the Sheriff's Department.**

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, \*L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)  
(\*Indicates that Disclaimer for Employees of Carter County, Tennessee was read before voting.)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Lawrence Hodge, to place proceeds from **inmate communications**, into a reserve account, for the purchase of technology needs of the Sheriff's Department.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, \*L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)  
(\*Indicates that Disclaimer for Employees of Carter County, Tennessee was read before voting.)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by L.C. Tester to approve **General Fund 101 Amendment #8 with 26 items for a total of \$148,920.03 with \$0 coming from Fund Balance.** Recorded on Pages 104 - 108.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by John Lewis to approve **Solid Waste Fund 116 Amendment # 5 with 3 items for a total of \$28,375.00 with \$0 coming from Fund Balance.** Recorded on Page 110.

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Russell Kyte, Pat Hicks and Robert Gobble. (21 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Nancy Brown to approve **Health Department Fund 117 Amendment # 1 with 2 items for a total of \$340,750.10 with \$0 coming from Fund Balance.** Record on Page 111.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Russell Kyte, to approve **Highway Fund 131 Amendment #2 with 4 items for a total of \$236,700 with \$128,000 coming from Highway Fund Balance.** Recorded on Page 112

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Steve Chambers, to approve **General Purpose School Fund 141 Amendment #10, with 4 items for a total of \$87,930.90 with \$0 coming from Fund Balance.** Recorded on Page 113.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, \*Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, \*Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)  
(\*Indicates that Disclaimer for Employees of Carter County, Tennessee was read before voting.)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by JoAnn Blankenship, to approve **General Purpose School Fund 141 Amendment # 11 with 16 items for a total of \$135,598.33 with \$0 coming from Fund Balance.** Recorded on Page 114-116.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, \*Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, \*Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)  
(\*Indicates that Disclaimer for Employees of Carter County, Tennessee was read before voting.)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Steve Chambers to approve **Federal Projects Fund 142 Amendment #6 with 2 items for a total of \$112,603.84 with \$0 coming from Fund Balance.** Recorded on Page 116.

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, \*Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, \*Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)  
(\*Indicates that Disclaimer for Employees of Carter County, Tennessee was read before voting.)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by John Lewis to approve a request from Benny Lyons Landfill Director, concerning the **Recycling Grant which was awarded by the State. Funding the \$33,000 which is to be paid up front, from the General Fund, (due to the fact the Solid Waste Fund does not have enough cash to pay out the expenditure) and receive the 80% reimbursement once processed by the state.** It was noted that this was originally approved in the September 2012 meeting. The deadline for the Grant requires equipment to be installed and operational by September 30, 2013.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: None (0 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by JoAnn Blankenship, upon request from Sheriff Chris Mathes, to **accept the funds from the "Busted" paper into the General Fund, and the proceeds from the Sheriff's Department Calendar sales to the Drug Fund.**

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis,

Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: None (0) Nays

Absent: Gebe Ritchie, Scott Sams and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Motion** was made by Harry Sisk, seconded by Ken Arney, and upon recommendation from Ingrid Deloach, Finance Director to **keep BlueCross BlueShield of Tennessee** as the current insurance provider. Renewal date 07-01-2013 – 06-30-2014 (instead of a calendar year).

It was noted that the renewal rate showed a monthly premium decrease of \$18,369.38 a 12% decrease. Recorded on Page 117.

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, \*L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (20 Ayes)

Nays: None (0 Nays)

Passing: Nancy Brown (1 Passing)

Absent: Gebe Ritchie, Scott Sams and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

#### FINANCIAL MANAGEMENT COMMITTEE

Committee Chairwoman, JoAnn Blankenship reported that she had completed the evaluation of Ingrid Deloach, Finance Director. She stated that the majority of office holders spoke highly of Mrs. Deloach's performance and made the recommendation that her raise be approved as recommended to do so yearly.

**Motion** was made by JoAnn Blankenship, seconded by Sonja Culler to **approve the yearly raise of \$2,500.00 for Finance Director Ingrid Deloach effective July 1, 2013 for the year 2013-2014. (Ref: County Commission, January 2013 Term, Book 27, Page 770)**

Roll Call Vote as follows:

Ayes: Buford Peters, Lawrence Hodge, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, JoAnn Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, Sonja Culler, Russell Kyte, Pat Hicks, and Robert Gobble. (18 Ayes)

Nays: Nancy Brown, and John Lewis. (2 Nays)

Absent: Gebe Ritchie, Scott Sams, and Bill Armstrong. (3 Absent)

By majority roll call vote, **motion carried.**

**Carter County Expenditure Budget Reports for the month of May 2013** were provided to Commissioners by Ingrid Deloach, Financial Director. Included in the report were the Account Numbers, Account Description, Budget Amounts, Budget Amendments, Amended Budgets, Month-to-Date Expenditures, Outstanding Encumbrances, and Unencumbered Balances.

**APPROVED**

**COUNTY ATTORNEY'S REPORT – KEITH BOWERS, JR.** Items included the following:

- Animal Shelter Adoption Contract - form completed
- Carter County Tomorrow – Bond Board Agreements
- Hampton Project – meeting with the Mayor and several individuals
- USDA – moving forward on behalf of Carter County
- Historical Donation(s) – Document was prepared and completed concerning acceptance of historical donations
- Litigation – Lincoln Drive, litter issues completed
- Industrial Development Issues –
- Rittertown Road Project – Deeds being prepared
- TDOT – Southside Road Project/8
- Excess County Owned Property Auction - moving forward on preparing for sale
- John Sheehan Project – working with CCT report forth coming
- Carter County Litter Ordinance – working to update current Ordinance

**COMMISSIONER COMMENTS** were voiced concerning the following issues.

Ronnie Trivett – Property on Rittertown Road. It may be necessary to file suit concerning ownership of property was stated by County Attorney, Keith Bowers, Jr.

Steve Lowrance – Thank-you extended to Chairman Tom Bowers for good leadership in savings to Carter County.

Charles VonCannon – Budget issues.

JoAnn Blankenship – Now meeting on the *first Monday of the last month of each quarter* for the following committees: Health & Welfare Committee, Building & Grounds Committee, Law Enforcement Committee, and Rules & By-Laws Committee. This was done as an effort to save funding. Also it was noted that should need arise, special called meeting could be called for any committee.

**Motion** to adjourn was made by Charles Bayless, seconded by Sonja Culler.

By majority voice vote, all ayes, motion carried and meeting adjourned at 8:08 PM.



**GENERAL FUND BUDGET AMENDMENT #8  
17-Jun-13**

**FUND 101**

Item #1	51100-191	Board & Comm. Member Fees	\$	6,000.00		Increase
	51100-201	Social Security			\$ 1,300.00	Decrease
	51100-204	State Retirement			\$ 2,000.00	Decrease
	51100-212	Employer Medicare			\$ 150.00	Decrease
	51100-332	Legal Notices	\$	200.00		Increase
	51100-348	Postal Charges			\$ 200.00	Decrease
	51100-349	Printing, Stationary, Forms			\$ 200.00	Decrease
	51100-355	Travel			\$ 2,000.00	Decrease
	51100-599	Other Charges			\$ 350.00	Decrease

Reallocate funds within the Commission Budget.

Item #2	51210-201	Social Security	\$	100.00		Increase
	51210-212	Employer Medicare	\$	10.00		Increase
	51210-355	Travel			\$ 110.00	Decrease

Reallocate funds within the Board of Equalization Budget.

Item #3	51300-207	Medical Insurance			\$ 75.00	Decrease
	51300-208	Dental Insurance	\$	75.00		Increase
	51300-432	Library Books	\$	100.00		Increase
	51300-435	Office Supplies			\$ 100.00	Decrease
	51300-599	Other Charges	\$	50.00		Increase
	51300-719	Office Equipment			\$ 50.00	Decrease

Reallocate funds within the County Mayor Budget.

Item #4	51500-121	Data Processing Personnel	\$	75.00		Increase
	51500-193	Election Workers			\$ 985.00	Decrease
	51500-201	Social Security	\$	700.00		Increase
	51500-204	State Retirement	\$	10.00		Increase
	51500-212	Employer Medicare	\$	200.00		Increase
	51500-334	Maintenance Agreements	\$	650.00		Increase
	51500-355	Travel			\$ 1,650.00	Decrease
	51500-709	Data Processing Equipment	\$	1,000.00		Increase

Reallocate funds within the Elections Budget.

Item #5	51720-121	Data Processing Personnel	\$	250.00		Increase
	51720-162	Clerical Personnel			\$ 1,250.00	Decrease

51720-189 Other Salaries & Wages \$ 1,000.00 Increase

Reallocate funds within the Planning Budget.

Item #6	51800-335	Maintenance & Repair-Bldg		\$ 650.00	Decrease
	51800-336	Maintenance & Repair-Equip	\$ 200.00		Increase
	51800-499	Other Supplies & Mtls	\$ 100.00		Increase
	51800-712	HVAC Equipment	\$ 350.00		Increase

Reallocate funds within the County Buildings Budget.

Item #7	52100-105	Supervisor/Director	\$ 175.00		Increase
	52100-106	Deputy		\$ 175.00	Decrease

Reallocate funds within the Accounts & Budgets Budget.

Item #8	52300-307	Communications	\$ 150.00		Increase
	52300-348	Postal Charges		\$ 700.00	Decrease
	52300-508	Premiums on Surety Bonds	\$ 50.00		Increase
	52300-718	Motor Vehicles	\$ 500.00		Increase

Reallocate funds within the Assessor's Office Budget.

Item #9	52310-307	Communications	\$ 100.00		Increase
	52310-317	Data Processing Services		\$ 700.00	Decrease
	52310-425	Gasoline	\$ 100.00		Increase
	52310-435	Office Supplies	\$ 500.00		Increase

Reallocate funds within the Reappraisal Program Budget.

Item #10	52400-106	Deputy	\$ 150.00		Increase
	52400-162	Clerical Personnel		\$ 200.00	Decrease
	52400-204	State Retirement	\$ 50.00		Increase

Reallocate funds within the Trustee's Office Budget.

Item #11	52500-320	Dues & Memberships	\$ 50.00		Increase
	52500-334	Maintenance Agreements		\$ 50.00	Decrease

Reallocate funds within the County Clerk's Office Budget.

Item #12	53100-399	Other Contracted Services	\$ 1,000.00		Increase
	53100-435	Office Supplies		\$ 1,000.00	Decrease

Reallocate funds within the Circuit Court Clerk's Office Budget.

Item #13	53300-161	Secretary	\$	1,725.00		Increase
	53300-201	Social Security	\$		700.00	Decrease
	53300-204	State Retirement	\$	700.00		Increase
	53300-207	Medical Insurance	\$		1,650.00	Decrease
	53300-212	Employer Medicare	\$	40.00		Increase
	53300-435	Office Supplies	\$		115.00	Decrease

Reallocate funds within Session Court Budget. (See attached letter.)

Item #14	53700-189	Other Salaries & Wages	\$	750.00		Increase
	53700-201	Social Security	\$	50.00		Increase
	53700-212	Employer Medicare	\$	15.00		Increase
	53700-320	Dues & Memberships	\$	400.00		Increase
	53700-355	Travel	\$		1,215.00	Decrease

Reallocate funds within the Judicial Commission Budget.

Item #15	54110-207	Medical Insurance			\$ 25,500.00	Decrease
	54110-208	Dental Insurance	\$	600.00		Increase
	54110-348	Postal Charges	\$	600.00		Increase
	54110-399	Other Contracted Services	\$	8,500.00		Increase
	54110-425	Gasoline	\$	6,000.00		Increase
	54110-599	Other Charges	\$	1,200.00		Increase
	54110-701	Administration Equipment	\$	3,000.00		Increase
	54110-718	Motor Vehicles	\$	100.00		Increase
	54110-719	Office Equipment	\$	5,500.00		Increase

Reallocate funds within the Sheriff's Department Budget.

Item #16	54210-160	Guards			\$ 3,500.00	Decrease
	54210-165	Cafeteria Personnel	\$	2,500.00		Increase
	54210-340	Medical and Dental Services	\$	1,000.00		Increase

Reallocate funds within the Jail Budget.

Item #17	54240-332	Legal Notices	\$	500.00		Increase
	54240-355	Travel			\$ 500.00	Decrease

Reallocate funds within the Juvenile Services Budget.

Item #18	54490-307	Communications	\$	275.00		Increase
	54490-351	Rentals	\$	200.00		Increase

54490-499 Other Supplies & Materials \$ 475.00 Decrease

Reallocate funds within the EMA Budget.

Item #19	54510-105	Supervisor/Director	\$	60.00	Increase
	54510-204	State Retirement	\$	5.00	Increase
	54510-210	Unemployment Compensation	\$	5.00	Increase
	54510-212	Employer Medicare	\$	5.00	Increase
	54510-355	Travel	\$	75.00	Decrease

Reallocate funds within the OSHA Budget.

Item #20	55120-105	Supervisor/Director	\$	175.00	Decrease
	55120-189	Other Salaries & Wages	\$	175.00	Increase
	55120-208	Dental Insurance	\$	10.00	Increase
	55120-210	Unemployment Compensation	\$	50.00	Increase
	55120-338	Maintenance & Repair-Vehicles	\$	200.00	Increase
	55120-351	Rentals	\$	200.00	Increase
	55120-410	Custodial Supplies	\$	300.00	Increase
	55120-413	Drugs & Medical Supplies	\$	1,500.00	Increase
	55120-425	Gasoline	\$	2,260.00	Decrease

Reallocate funds within the Animal Shelter Budget

Item #21	57100-189	Other Salaries & Wages	\$	500.00	Decrease
	57100-201	Social Security	\$	357.00	Increase
	57100-210	Unemployment Compensation	\$	59.00	Increase
	57100-212	Employer Medicare	\$	84.00	Increase
	57100-415	Electricity	\$	675.00	Decrease
	57100-452	Utilities	\$	375.00	Increase
	57100-454	Water and Sewer	\$	300.00	Increase

Reallocate funds within the Ag Extension Budget.

Item #22	58120-321	Engineering Services	\$	200.00	Decrease
	58190-316	Contributions	\$	200.00	Increase

Reallocate funds for increase in pathology.

Item #23	58300-105	Supervisor/Director	\$	85.00	Increase
	58300-201	Social Security	\$	10.00	Increase

58300-204	State Retirement	\$	15.00		Increase
58300-207	Medical Insurance			\$	15.00 Decrease
58300-210	Unemployment Compensation			\$	100.00 Decrease
58300-212	Employer Medicare	\$	5.00		Increase

Reallocate funds within the Veterans' Service Budget.

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Item #24	40110	Current Property Tax		\$	6,431.00	Decrease
	51300-540	Tax Relief	\$	6,431.00		Increase

2012 Tax Relief.

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Item #25	46420	State Aid Program		\$	90,924.03	Decrease
	58190-399-61	Other Contracted Services	\$	90,924.03		Increase

Recognize payments for Waterline Grant.

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Item #26	44150	Sale of Animals		\$	15.00	Decrease
	55120-599	Other Charges	\$	15.00		Increase

Refund on adopted puppy-Animal Shelter

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Total			\$	148,920.03		Increase
					\$	148,920.03 Decrease

**JUDGE JOHN W. WALTON**

**CARTER COUNTY JUSTICE CENTER  
900 EAST ELK AVENUE  
ELIZABETHTON, TN 37643  
(423) 542-1858**

*General Sessions & Juvenile Courts for Carter County, Tennessee*

May 31, 2013

Budget Committee  
Carter County, TN 37643

**RE: Reallocation of Funds**

Dear Committee:

This is a request to reallocate funds within the General Sessions Court Budget for 2012-2013. By this amendment it would allow payment of accrued comp time for my bench clerk/secretary, Larandi Pierce. This requires no new money, just adjustments in line items.

Thank you for your help in this matter.

Sincerely,



John W. Walton, Judge

/jw

**Solid Waste Fund #116**  
**Budget Amendment #5**  
10-Jun-13

<b>Item #1</b>	55732-307 Communications	\$ 75.00		Increase
	55732-349 Printing, Stationary, & Forms		\$ 75.00	Decrease
	55732-351 Rentals		\$ 250.00	Decrease
	55732-452 Utilities	\$ 250.00		Increase

Reallocate funds within the Convenience Center Category.

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<b>Item #2</b>	55751-307 Communications	\$ 200.00		Increase
	55751-335 Maintenance & Repairs-Building		\$ 450.00	Decrease
	55751-336 Maintenance & Repairs-Equipment		\$ 3,200.00	Decrease
	55751-425 Gasoline	\$ 100.00		Increase
	55751-435 Office Supplies	\$ 50.00		Increase
	55751-452 Utilities	\$ 3,200.00		Increase
	55751-599 Other Charges	\$ 100.00		Increase

Reallocate funds within the Recycle Center Category.

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<b>Item #3</b>	55754-206 Life Insurance	\$ 50.00		Increase
	55754-207 Medical Insurance		\$ 50.00	Decrease
	55754-307 Communications		\$ 100.00	Decrease
	55754-320 Dues & Memberships	\$ 100.00		Increase
	55754-336 Maintenance & Repairs-Equipment		\$ 21,700.00	Decrease
	55754-351 Rentals	\$ 1,200.00		Increase
	55754-359 Disposal Fees	\$ 12,000.00		Increase
	55754-412 Diesel Fuel	\$ 8,500.00		Increase
	55754-435 Office Supplies		\$ 2,250.00	Decrease
	55754-451 Uniforms	\$ 500.00		Increase
	55754-452 Utilities	\$ 1,750.00		Increase
	55754-499 Other Supplies & Materials		\$ 300.00	Decrease
	55754-506 Liability Insurance	\$ 300.00		Increase

Reallocate funds within the Landfill Operation & Maintenance Category.

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	Total	\$ 28,375.00	\$	28,375.00
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HEALTH DEPT BUDGET AMENDMENT #1  
10-Jun-13

FUND 117

Item #1	46310 Health Dept Programs	\$ 335,930.10	Decrease	
	55110-189 Other Salaries & Wages		\$ 213,472.88	Increase
	55110-201 Social Security		\$ 14,318.25	Increase
	55110-204 State Retirement		\$ 29,196.72	Increase
	55110-206 Life Insurance		\$ 318.00	Increase
	55110-207 Medical Insurance		\$ 64,273.06	Increase
	55110-208 Dental Insurance		\$ 2,097.20	Increase
	55110-210 Unemployment Comp		\$ 1,135.94	Increase
	55110-212 Employer Medicare		\$ 3,471.21	Increase
	55110-355 Travel		\$ 3,646.84	Increase
	55110-513 Workman's Comp Insurance		\$ 4,000.00	Increase

State funds for DGA Program

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Item #2	55110-599 Other Charges	\$ 4,820.00	Decrease	
	55110-335 Maintenance & Repair-Build		\$ 4,650.00	Increase
	55110-347 Pest Control		\$ 170.00	Increase

Reallocate funds for building maintenance & pest control

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TOTAL		\$ 340,750.10	Decrease	
			\$ 340,750.10	Increase



**Carter County Highway Department**  
**Fund 131**  
**Budget Amendment #2**

<b>Item #1</b>	62000-141	Foremen		\$	3,000.00	Decrease
	62000-143	Equipment Operators		\$	20,000.00	Decrease
	62000-147	Truck Drivers		\$	35,000.00	Decrease
	62000-149	Laborers	\$	58,000.00		Increase
	62000-323	Explosive & Drilling Services		\$	3,000.00	Decrease
	62000-399	Other Contracted Services	\$	1,000.00		Increase
	62000-405	Asphalt-Liquid	\$	2,000.00		Increase
	62000-444	Salt		\$	5,000.00	Decrease
	62000-451	Uniforms	\$	5,000.00		Increase

Reallocate funds within Highway & Bridge Maintenance Category.

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<b>Item #2</b>	63100-207	Medical Insurance		\$	700.00	Decrease
	63100-208	Dental Insurance	\$	700.00		Increase
	63100-336	Maintenance & Repair-Equipment	\$	6,000.00		Increase
	63100-353	Tow-In Services	\$	1,000.00		Increase
	63100-399	Other Contracted Services	\$	2,000.00		Increase
	63100-424	Garage Supplies	\$	4,500.00		Increase
	63100-425	Gasoline		\$	23,500.00	Decrease
	63100-433	Lubricants	\$	5,000.00		Increase
	63100-450	Tires & Tubes	\$	5,000.00		Increase

Reallocate funds within the Operation & Maintenance of Equipment Category

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<b>Item #3</b>	65000-510	Trustee's Commission	\$	6,500.00		Increase
	65000-599	Other Charges	\$	1,000.00		Increase
	62000-207	Medical Insurance	\$	11,000.00		Increase
	66000-207	Medical Insurance		\$	18,500.00	Decrease

Reallocate funds across major categories.

---

<b>Item #4</b>	39000	Fund Balance		\$	128,000.00	Decrease
	62000-404	Asphalt-Hot Mix	\$	128,000.00		Increase

Allocate funds from Fund Balance to cover increased costs of asphalt.

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Total		\$	236,700.00	\$	236,700.00	
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**Carter County Schools**  
**General Fund 141**  
**Budget Amendment #10**

Item #1	71100-336-190 Maintenance & Repair Services-Equipment	\$	8,500.00	Decrease
	71100-499-190 Other Supplies & Materials	\$	8,500.00	Increase

To reallocate funds within the technology budget.

Item #2	72120-399-591 Other Contracted Services	\$	1,000.00	Decrease
	72120-599-591 Other Charges	\$	1,535.90	Decrease
	72120-355-591 Travel	\$	100.00	Increase
	72120-499-591 Other Supplies & Materials	\$	2,435.90	Increase

To reallocate funds within the Coordinated School Health Budget.

Item #3	72210-524-802 In-Service/Staff Development	\$	4,000.00	Decrease
	72210-499-802 Other Supplies & Materials	\$	4,000.00	Decrease

To reallocate funds within the E-Rate Budget.

Item #4	34330 Reserved for Capital Outlay	\$	72,895.00	Decrease
	76100-707 Building Improvements	\$	72,895.00	Increase

To allocate funds from the Referendum Reserve for security fencing at the high schools.

Total	\$	87,930.90	\$	87,930.90
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**Carter County Schools**  
**General Fund 141**  
**Budget Amendment #11**

<b>Item #1</b>	71200-204	State Retirement		\$	800.00	Decrease
	71200-206	Life Insurance	\$	50.00		Increase
	71200-207	Medical Insurance	\$	600.00		Increase
	71200-208	Dental Insurance	\$	150.00		Increase
	71200-336	Maintenance & Repair-Equipment		\$	100.00	Decrease
	71200-399	Other Contracted Services	\$	100.00		Increase

**Reallocate funds within the Special Ed Category.**

---

<b>Item #2</b>	71300-207	Medical Insurance		\$	450.00	Decrease
	71300-208	Dental Insurance	\$	350.00		Increase
	71300-201	Unemployment Compensation	\$	100.00		Increase

**Reallocate funds within the Technology Category.**

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<b>Item #3</b>	71600-429	Instructional Supplies		\$	350.00	Decrease
	71600-599	Other Charges	\$	350.00		Increase

**Reallocate within the Adult Ed Category.**

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<b>Item #4</b>	72130-164	Attendants	\$	2,750.00		Increase
	72130-322	Evaluation and Testing		\$	2,750.00	Decrease

**Reallocate funds within the Other Student Support Category.**

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<b>Item #5</b>	72210-129	Librarians		\$	16,600.00	Decrease
	72210-189	Other Salaries & Wages	\$	16,600.00		Increase

**Reallocate funds within the Regular Instruction Program Category.**

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<b>Item #6</b>	72220-210	Unemployment Compensation	\$	5.00		Increase
	72220-212	Employer Medicare		\$	5.00	Decrease
	72220-399	Other Contracted Services	\$	5,600.00		Increase
	72220-499	Other Supplies & Materials	\$	1,500.00		Increase
	72220-524	In Service/Staff Development		\$	7,100.00	Decrease

**Reallocate funds within the Special Education Category.**

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<b>Item #7</b>	72260-207	Medical Insurance		\$	2,750.00	Decrease
	72260-355	Travel	\$	2,750.00		Increase

Reallocate funds within the Adult Education Category.

Item #8	72310-331	Legal Services	\$	3,000.00	Increase
	72310-355	Travel	\$	3,000.00	Decrease

Reallocate funds within the Board of Education Category.

Item #9	72310-513	Workman's Compensation	\$	10,390.00	Increase
	76100-799	Other Capital Outlay	\$	10,390.00	Decrease

Reallocate funds to cover Workman's Compensation additional premium.

Item #10	72320-307	Communication	\$	3,050.00	Decrease
	72320-320	Dues & Memberships	\$	2,900.00	Increase
	72320-599	Other Charges	\$	150.00	Increase

Reallocate funds within the Office of the Superintendent Category.

Item #11	72410-117	Career Ladder Program	\$	1,000.00	Decrease
	72410-161	Secretary	\$	2,350.00	Increase
	72410-206	Life Insurance	\$	10.00	Increase
	72410-207	Medical Insurance	\$	1,900.00	Increase
	72410-208	Dental Insurance	\$	100.00	Increase
	72410-399	Other Contracted Services	\$	2,000.00	Decrease
	72410-599	Other Charges	\$	1,360.00	Decrease

Reallocate funds within the Office of the Principal Category.

Item #12	72610-166	Custodial Personnel	\$	36,000.00	Increase
	72610-201	Social Security	\$	2,300.00	Increase
	72610-207	Medical Insurance	\$	10,000.00	Decrease
	72610-212	Employer Medicare	\$	600.00	Increase
	72610-415	Electricity	\$	13,000.00	Decrease
	72610-434	Natural Gas	\$	15,900.00	Decrease

Reallocate funds within the Operation of Plant Category.

Item #13	72620-336	Maintenance & Repair-Equipment	\$	17,000.00	Decrease
	72620-399	Other Contracted Services	\$	8,000.00	Increase
	72620-499	Other Supplies & Materials	\$	7,500.00	Increase
	72620-599	Other Charges	\$	1,500.00	Increase

Reallocate funds within the Maintenance of Plant Category.

Item #14	72710-204	State Retirement		\$	1,500.00	Decrease
	72710-207	Medical Insurance	\$	1,500.00		Increase

Reallocate funds within the Transportation Category

Item #15	82130-610	Principal on Capitalized Leases	\$	11,000.00		Increase
	82230-611	Interest on Capitalized Leases	\$	11,000.00		Decrease

Reallocate funds for actual principal and interest paid on Capitalized Leases.

Item #16	71300-429	Instructional Supplies		\$	10,383.29	Decrease
	71300-499	Other Supplies		\$	1,071.38	Decrease
	71300-730	Instructional Equipment		\$	4,038.66	Decrease
	72230-355	Travel	\$	4,697.61		Increase
	72230-599	Other Charges	\$	10,795.72		Increase

Reallocate funds within the Vocational Categories.

Total \$ 135,598.33 \$ 135,598.33

Carter County Schools  
Federal Projects Fund 142  
Budget Amendment #6

Item #1	71100-189-101	Other Salaries & Wages		\$	46,000.00	Decrease
	71100-207-101	Medical Insurance	\$	7,000.00		Increase
	71100-208-101	Dental Insurance	\$	300.00		Increase
	71100-212-101	Employer Medicare		\$	25,000.00	Decrease
	71100-429-101	Instructional Supplies & Mtls		\$	25,800.00	Decrease
	71100-499-101	Other Supplies & Mtls	\$	30,000.00		Increase
	72130-189-101	Other Salaries & Wages	\$	5,000.00		Increase
	72130-204-101	State Retirement	\$	500.00		Increase
	72130-207-101	Medical Insurance	\$	800.00		Increase
	72210-189-101	Other Salaries & Wages	\$	45,000.00		Increase
	72210-201-101	Social Security	\$	3,000.00		Increase
	72210-204-101	State Retirement	\$	4,000.00		Increase
	72210-207-101	Medical Insurance	\$	700.00		Increase
	72210-212-101	Employer Medicare	\$	500.00		Increase
	72210-499-101	Other Supplies & Mtls	\$	3,000.00		Increase
	72210-524-101	Inservice/Staff Development		\$	3,000.00	Decrease

To reallocate funds within the Title I Budget.

Item #2	71200-429-902	Instructional Supplies & Mtls	\$	8,820.44		Increase
	72220-189-902	Other Salaries & Wages	\$	2,907.51		Increase
	72220-201-902	Social Security	\$	27.08		Increase
	72220-204-902	State Retirement	\$	39.12		Increase
	72220-206-902	Life Insurance		\$	9.60	Decrease
	72220-207-902	Medical Insurance		\$	1,464.62	Decrease
	72220-210-902	Unemployment Compensation		\$	37.60	Decrease
	72220-212-902	Employer Medicare	\$	15.97		Increase
	72220-355-902	Travel		\$	183.67	Decrease
	72220-399-902	Other Contracted Services		\$	10,000.00	Decrease
	72220-524-902	In-Service/Staff Development		\$	1,097.58	Decrease
	72710-189-902	Other Salaries & Wages	\$	924.00		Increase
	72710-201-902	Social Security	\$	57.38		Increase
	72710-210-902	Unemployment Compensation		\$	10.77	Decrease
	72710-212-902	Employer Medicare	\$	12.34		Increase

To reallocate funds within the IDEA Part B Budget.

Total \$ 112,603.84 \$ 112,603.84

## Carter County Government

Effective Dates:                      01/01/2013 - 12/31/2013      07-01-2013 - 06-30-2014      07-01-2013 - 06-30-2014

	Current <u>BlueCross BlueShield</u>	Renewal <u>BlueCross BlueShield</u>	Option 1 <u>Humana</u>
Drs. Office Visit	\$20	\$20	\$20
Specialist Visit	\$40	\$40	\$35
<b>Deductible</b>			
Individual	\$500	\$500	\$500
Family	\$1,000	\$1,000	\$1,000
<b>Copays/Coinsurance:</b>			
Physician ~			
Inpatient	80% after Ded	80% after Ded	80% after Ded
Outpatient	80% after Ded	80% after Ded	80% after Ded
Maternity	80% after Ded	80% after Ded	80% after Ded
Hospital ~			
Inpatient	80% after Ded	80% after Ded	80% after Ded
Outpatient	80% after Ded	80% after Ded	80% after Ded
Emergency Room	\$100 copay	\$100 copay	\$150 copay
<b>Out-of-pocket Max. (Includes Deductible)</b>			
Individual	\$1,300	\$1,300	\$1,000
Family	\$2,600	\$2,600	\$2,000
			<i>Ded. Not Included</i>
<b>Rx Copays</b>			
Generic	\$10	\$10	\$10
Brand - Preferred	\$30	\$30	\$30
Brand - NonPreferred	\$50	\$50	\$50
<b>Non-network Benefit</b>	Included	Included	Included
<b>Monthly Premiums</b>			
Employee Only                      [215]	\$638.91	\$561.81	\$573.79
Employee + Spouse                [ 6]	\$1,341.03	\$1,179.11	\$1,204.26
Employee + Child(ren)            [ 5]	\$1,149.53	\$1,027.59	\$1,033.53
Employee + Family                [ 1]	<u>\$1,915.47</u>	<u>\$1,703.81</u>	<u>\$1,721.28</u>
Monthly Premium	\$153,074.95	\$134,705.57	\$137,479.34
Vision Monthly Premium	<u>Included</u>	<u>Included</u>	<u>Included VCP1</u>
Total Monthly Premium	\$153,074.95	\$134,705.57	\$137,479.34
Annual Premium	\$1,836,899.40	\$1,616,466.84	\$1,649,752.08
Monthly Premium Decrease		\$18,369.38	\$15,595.61
% Decrease		12.00%	10.19%

Prepared by: Connie Tate

6/14/2013

Triten Insurance & Financial Services

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