

Carter County Commissioner
 Regular Session
 June 16, 2014, 6:00 PM

7-21-14
APPROVED

Chairman, Tom Bowers *called the meeting to order at 6:00 PM*

Roll Call as follows:

Present: Buford Peters, Willie Campbell, Nancy Brown, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (21 Present)

Absent: Lawrence Hodge, Joel Street, and L.C. Tester. (3 Absent)
 (Clerk's Note: Joel Street and L.C. Tester arrived late, just following roll call.)

Quorum present.

Prayer was led by Willie Campbell, and Ronnie Trivett followed by leading the *pledge to the American flag*

Recognition of Elected and appointed Officials/Guests present were recognized and thanked for their services.

Chairman Bowers recognized Commissioner John Lewis and wife Peggy. Congratulations were extended in recognition of their thirty-eighth wedding anniversary, followed by a standing ovation.

Public Comments Roy Livingston urged everyone to attend the upcoming Budget meetings.

Dr. Kevin Ward, Director of Carter County Schools, addressed the Commission asking that consideration be given to children and education when setting the 2014-2015 tax rate.

Presentation by Phillip Wright addressed the Commission representing Serenity's Edge @ Watauga River Campground. Mr. Wright stated that the campground was a family business that began in 2008, prior to the building of the Elizabethton/Carter County Animal Shelter.

On four different occasions Mr. Wright stated that he had addressed the noise issue with the Animal Shelter Board, but has had no results in solving the problem. He stated that the Board had refused to acknowledge that a noise problem existed.

During the presentation, a short newscast interview in which the dogs were barking was played. Mr. Wright stated that a noise level reading had been taken showing a decimal level of 65-70, equal to the noise of a powerful hair dryer.

Commissioners were invited to visit the shelter and come to their own conclusion concerning the noise issue. It was stated that this was a small business which brings revenue into the county and further investigation was needed.

Acceptance of Minutes from Previous Meeting, May 19, 2014

Motion was made by John Lewis, seconded by Steve Chambers, to **accept the minutes** of the previous meeting, **May 19, 2014** as presented. By majority voice vote, all ayes, **motion carried.**

Notaries/Bonds

Motion was made by Sonja Culler, seconded by Ken Arney, to accept the following **Notaries/Bonds** as presented.

| | | |
|-------------------|----------------------|---------------------|
| Donna Swanay | Rhonda S. Hubbard | Amy Huskins |
| Carol O'Bourke | Patricia Woodby | Allison N. Isaacs |
| Sandra M. Davis | Shirley M. Honeycutt | Patsy A. Pierce |
| Gail M. Newman | Michelle L. Jackson | Olen C. Pate |
| Tara C. Thomas | Jackie Campbell | Perry R. Hodge, III |
| Teresa G. Ornduff | ***** | Traci English |

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By majority voice vote, all ayes, **motion carried.**

Election of Judicial Commissioner

Chairman Bowers stated that due to health reasons, Grayson Winters had resigned the position of Judicial Commissioner. Mr. Winters' letter of resignation was accepted. Also noted was that advertisement of the opening had run in the local newspaper.

Chairman Bowers opened the floor for nomination for Judicial Commissioner.

Michael Pritchard was nominated by Steve Lowrance.

J. D. Anderson received nomination from Nancy Brown.

Nominees were given an opportunity to speak at this time. Michael Pritchard addressed the Commission, Mr. Anderson was not present for comment.

Motion was made by Sonja Culler, seconded by Ken Arney, to cease nominations. Being no objections, **motion carried.**

Chairman Bowers asked that the Commissioners state the last name of the person for whom they wish to place their vote when voting.

Roll Call Vote as follows:

Voting for J.D. Anderson: Nancy Brown, Charles VonCannon, and L.C. Tester. (3 Votes)

Voting for Michael Pritchard: Buford Peters, Willie Campbell, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (20 Votes)

Absent: Lawrence Hodge (1 Absent)

Michael Pritchard receiving twenty (20) votes was **elected Judicial Commissioner** by majority roll called vote.

Resolutions A. *Resolution honoring Representative Kent Williams*
B. *Resolution honoring Volunteerism*

County Attorney Keith Bowers, Jr., read and presented Resolution honoring Representative Kent Williams and presented the same to the Commission for consideration.

RESOLUTION No. 600

Motion was made by Steve Lowrance, seconded by Ken Arney, to approve "RESOLUTION TO HONOR AND COMMEND REPRESENTATIVE KENT WILLIAMS FOR HONORABLE AND ASTUTE SERVICE TO THE CITIZENS OF CARTER COUNTY, TENNESSEE AS MEMBER AND FORMER SPEAKER OF THE TENNESSEE HOUSE OF REPRESENTATIVES." Recorded on pages 429-431.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Harry Sisk, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Bill Armstrong, Pat Hicks, and Robert Gobble. (20 Ayes)

Nays: Ronnie Trivett, Charles VonCannon (2 Nays)

Passing: Scott Sams (1 Passing)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

County Attorney Keith Bowers, Jr., read and presented Resolution honoring Volunteerism and presented the same to the Commission for consideration.

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RESOLUTION No. 601

Motion was made by Nancy Brown, seconded by John Lewis, to approve "A RESOLUTION RECOGNIZING AND HONORING THE VOLUNTEERISM EFFORTS OF THE INDIVIDUALS WHO SERVE THEIR COMMUNITIES IN THE MANY VOLUNTEER FIRE DEPARTMENTS THROUGHOUT CARTER COUNTY."

Recorded on pages 432-433.

Discussion followed with several Commissions thanking volunteers, especially the Volunteer Fire Departments of Carter County and the volunteer efforts concerning Habitat for Humanity.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Representative Kent Williams approached the podium stating that he was humbled to be here and for this body to pass a Resolution in his behalf. "I'm proud of what we have accomplished during the past eight (8) years working for the Citizens of Carter County," Representative Williams stated. This was followed by a standing ovation.

Representing volunteerism, especially Fire Department volunteers, members were asked to the podium to be recognized. Chairman Bowers personally extended a thank-you for the excellent job done by all volunteers. This was followed by a standing ovation.

Mayor's Report – General County Update – No report

Committee Reports – Recommendations

Monthly Committee Meeting Minutes are kept on file in the County Clerk's Office and are available for viewing upon request.

Clerk's Notes: Let the record reflect that an () indicates that the Disclaimer for Employees of Carter County, Tennessee was voiced by the Commissioner concerning the vote.*

Budget Committee

Motion was made by Harry Sisk, seconded by Nancy Brown, to accept the May 2014 donations totaling \$710.59 for the Animal Shelter. Recorded on page 434.

Roll call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler, to approve transfer of remaining funds in the Chancery Court 2013-2014 Budget to a reserve account for the purchase of system hardware.

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Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by John Lewis, to **allow the utilization of the grant matching fund for the cost of repairing the radio towers for the Volunteer Fire Departments that were damaged during winter storms.**

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Nancy Brown, to **approve a reserve for any unused state funds for title processing from the County Clerk's Office.**

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Nancy Brown, to **approve General Fund 101 Amendment #8 with 26 items for a total of \$224,392.00 with \$0 coming from Fund Balance.** Recorded on pages 435 - 438.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

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Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Russell Kyte, to **approve Solid Waste Fund 116 Amendment #1 with 4 items for a total of \$3,920.00 with \$0 coming from Fund Balance.**
Recorded on page 434.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler, to **approve Health Department Fund 117 Amendment # 2 with 3 items for a total of \$310,169.34 with \$0 coming from Fund Balance.** Recorded on page 439.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler, to **approve Drug Control Fund 122 Amendment #1 with 1 item for a total of \$650.00 with \$0 coming from Fund Balance.**
Recorded on page 439.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler, to **approve Highway Fund 131 Amendment # 4 with 7 items for a total of \$230,650.00 with \$0 coming from Fund Balance.**
Recorded on pages 440-441

During discussion it was noted that the 5% raise was requested by Highway Superintendent, Jack Perkins.

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Finance Director, Ingrid Deloach stated, that the difference was that a bonus was a one time item, and a raise goes on salary. It was also stated that the funds were available in this year's Highway Department budget which would cover approximately three and one-half payroll periods.

John Lewis made a **motion to amend the motion on the floor to state that this be a one-time 5% bonus, instead of a 5% raise – not a raise.**

Harry Sisk accepted the amendment to the motion, however Sonja Culler stated that it was her belief that the funds were available in the Highway Departments budget therefore *not accepting the amendment as requested.*

During discussion Finance Director, Ingrid Deloach informed the Commission that, according to Highway Superintendent Perkins, the department would be operating under the same budget in 2014-2015 as in the current budget and would not require additional funding next budget year.

Following the discussion Sonja Culler agreed to **accept the amendment as stated above changing the motion to be a one time five percent (5%) bonus.**

Discussion stated that five percent (5%) bonus amounts would vary as to amount of employee salary. Mrs. Deloach stated that this was the Highway Department Budget which was approved. Also, this is a transfer, within the department in which Mr. Perkins is in charge of as an elected official. Therefore, it is his duty as elected official, to run that department.

Sonja Culler **rescinded acceptance of the amendment** (changing to a one time 5% bonus) therefore, placing the original **motion (5% raise) back on the floor for consideration.**

Roll Call Vote as follows:

Ayes: Buford Peters, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge- Deitz, Ken Arney, Steve Chambers, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks, and Robert Gobble (20 Ayes)

Nays: John Lewis, and Bill Armstrong (2 Nays)

Passing: (*)Willie Campbell (1 Passing)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler to **approve General Purpose School Fund 141 Amendment #8 with 23 items for a total of \$441,526.11 with \$0 coming from Fund Balance.** Recorded on pages 442-444.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, (*)Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, (*)Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Steve Chambers to **approve Federal Project Fund 145 Amendment #1 with 1 item for a total of \$9,100.00 with \$0 coming from Fund Balance.** Recorded on page 445.

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Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, (*)Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, (*)Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Sonja Culler to approve **Federal Project Fund 142 Amendment #7 with 1 item for a total of \$253.51 with \$0 coming from Fund Balance.**
Recorded on page 445.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, (*)Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, (*)Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Motion was made by Harry Sisk, seconded by Steve Chambers, pending School Board approval, approve a **Memorandum of Understanding with the Sheriff's Department placing funds totaling \$250,000 received thru a grant in a Reserve Account for the purpose of School Resource Officers.** Chief Deputy, Ron Street, noted that this would bring the total of SRO up to thirteen in the County Schools.

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, (*)L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble.
(23 Ayes)

Nays: None (0 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Financial Management Committee

Committee Chairwoman, Jo Ann Blankenship reported that the yearly evaluation of Ingrid Deloach, Financial Director was a very positive and an excellent evaluation.

Motion was made by Jo Ann Blankenship, seconded by Harry Sisk to approve the yearly raise of **\$2,500.00 for Finance Director Ingrid Deloach effective July 1, 2014 for the year 2014-2015. (Ref: County Commission, January 2013 Term, Book 27, Page 770)**

Roll Call Vote as follows:

Ayes: Buford Peters, Willie Campbell, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie

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Bayless, Bobbie Gouge-Dietz, Ken Arney, Steve Chambers, Sonja Culler, Russell Kyte, Scott Sams, Bill Armstrong, Pat Hicks, and Robert Gobble. (21 Ayes)

Nays: Nancy Brown, and John Lewis (2 Nays)

Absent: Lawrence Hodge (1 Absent)

By majority roll call vote, **motion carried.**

Chairman Bowers requested a short recess, being no objections, the Commission **entered into a five (5) minute recess.**

Meeting was called **back to order** by Chairman Bowers, following the recess.

Highway Committee

Motion was made by Buford Peters, seconded by John Lewis, to **lower the speed limit from 35 MPH to 20 MPH on Coal Chute Road in the area of 512 Coal Chute Road and Hickory Hollow Road.** A copy of the petition requesting the speed limit be lowered was noted as being received from the Highway Committee concerning this matter.

By majority voice vote, all ayes, **motion carried.**

Landfill Committee

Committee Chairman Joel Street reported to the Commission equipment concerns. He stated that the Landfill was in urgent need of a Roll-Off truck and requested that this be given much consideration.

County Attorney's Report – Keith Bowers, Jr. - Items discussed included the following:

- Fireworks Resolution – Joint resolution being discussed with the City of Elizabethton
- SJA-NCI Road – Deed of Trust release
- Danner Sub-Division – Drainage issues
- Litter Complaints – Two new complaints filed
- TN Tavern – Case moving forward
- Employment – Research on behalf of the Sheriff's Department and other departments.
- Excess Property - Parcels being prepared for sale
- Lawsuit – Pending against jail and County -Dismissed

County Attorney, Keith Bowers, Jr. also welcomed and introduced BreAnna Blevins, a student at ETSU who was in attendance today as a representative from his office.

Commissioner Comments

Steve Chambers stated that all Commissioners were considered by him as his friends. He also stated that as Commissioners we should do the best we can to make Carter County a great place to live.

Commissioner Chambers spoke concerning traffic problems on Highway 19E turning onto Siam Road, as well as turning from Treadway Street.

Following much discussion it was recommended by Commission Joel Street, that County Attorney Keith Bowers, Jr. on behalf of Carter County, request a Highway Study be done on this area.

Commissioner Jo Ann Blankenship stated that the 2013 Annual Drinking Water Quality Report brochure had been issued noting that tap water should run approximately two minutes before drinking due to containing lead.

Commissioner Charlie VonCannon spoke on matching funds concerning building of new bridges. He also spoke on the barking dog issues concerning the Animal Shelter. He suggested that people have their animals spayed and neutered to help with over crowding of the shelter.

Commissioner Ken Arney spoke concerning the mayor's "Open Door Policy." Commissioner Arney also stated that the number of small businesses in the county had declined.

Motion to adjourn was made by Russell Kyte, seconded by Charlie Bayless. By majority voice vote, all ayes, motion carried and meeting adjourned at 8:10 PM.

JUNE TERM 2014

BEFORE THE COUNTY COMMISSION

OF CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, JUNE 16, 2014

RESOLUTION NO. 600

"RESOLUTION TO HONOR AND COMMEND REPRESENTATIVE KENT WILLIAMS FOR HONORABLE AND ASTUTE SERVICE TO THE CITIZENS OF CARTER COUNTY, TENNESSEE AS MEMBER AND FORMER SPEAKER OF THE TENNESSEE HOUSE OF REPRESENTATIVES"

WHEREAS, it is appropriate that members of this body should honor its citizens whose selfless public service has not only reflected well upon the community in which they live but the entire state, and Representative Kent Williams is one of those citizens; and

WHEREAS, Representative Williams has distinguished himself as a public-spirited citizen of the highest order and as an exceptional asset to the good people of the 4th House District, who evinced their firm belief in his abilities as a legislator by electing him to serve four consecutive terms as their representative, a position in which he performed admirably; and

WHEREAS, Representative Williams has served as a member of the 105th through 108th Tennessee General Assemblies, and is respected by his fellow members as a dedicated and well-informed legislator who always votes his conscience; and

WHEREAS, Representative Williams served with distinction as Speaker of the House for the 106th General Assembly and was a member of the Joint Legislative Services Committee and Joint Diabetes Prevention Committee during that same period; and

WHEREAS, Representative Williams has performed his duties with the utmost integrity and his efforts during his time in office have been dedicated to providing thoughtful and exemplary services to his district and his constituents; and

WHEREAS, Representative Williams has honorably served his constituency and the legislative body with distinction and dignity, throughout his tenure as Representative of the 4th House District of the great State of Tennessee; and

WHEREAS, Representative Williams currently renders sterling service as a member of the House Business and Utilities Committee and the House State Government Committee, and is an active and dynamic participant in the legislative process within these committees; and

WHEREAS, Representative Williams is a highly influential figure in the political, social, and civic lives of Carter County and the 4th House District, and he served his constituents in numerous capacities, always working diligently at his elected duties and expending the necessary effort to understand the opposing sides of complex issues; and

WHEREAS, Representative Williams is a gentleman who truly appreciates the responsibilities, as well as the privileges, of leadership and citizenship, as he donates his time and energies on the local level as a member of the Elizabethton-Carter County Chamber of Commerce, Elizabethton-Carter County Hunting and Fishing Club, and the National Rifle Association; and he served as chair of the United Way Campaign in 2008; and

WHEREAS, throughout Representative Williams' outstanding career as a public servant, he has worked tirelessly on behalf of his constituents, bringing to his office an honorable bearing and the traditional values of hard work and common sense; and

WHEREAS, Representative Williams is a retired restaurant owner and businessman, who is also a family man, farmer, and community leader; and has proven that citizens can make a difference by being involved in community service and leading by example; and

WHEREAS, Representative Williams' many civic and professional accomplishments aside, he is most appreciative of the love and companionship he shares with his wife, Gayle, and his sons, David, Mark, Roby, and John; and

WHEREAS, Representative Williams is wholly committed to the noble precepts of public service that have earned Tennessee recognition as the "Volunteer State," and he should be specially recognized for his exemplary tenure at the Tennessee House of Representatives;

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NOW, THEREFORE, BE IT RESOLVED, by the County Commission of Carter County, Tennessee, meeting in regular session at Elizabethton, Tennessee, on this 16th day of June 2014, with a lawful quorum of said Commission being present and with a majority of said Commission voting in the affirmative, that we hereby honor Representative Kent Williams for his meritorious service to Carter County and the great State of Tennessee as a member of the Tennessee House of Representatives and Speaker of the Tennessee House of Representatives, commend him for his countless contributions and many good works in service of the citizens of Carter County and the 4th House District, and extend to him our best wishes for much continued success and happiness.

Adopted this 16th day of June, 2014.

CARTER COUNTY, TENNESSEE

APPROVED:

By: 
THOMAS BOWERS
CHAIRMAN CARTER COUNTY COMMISSION


LEON HUMPHREY
CARTER COUNTY MAYOR

VETOED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR

Date: _____

VETO OVERRIDE VOTE:

_____ YES VOTES
_____ NO VOTES
_____ ABSTAIN VOTES

APPROVED WITH SUCCESSFUL OVERRIDE VOTE:

By: _____
THOMAS BOWERS
CHAIRMAN CARTER COUNTY COMMISSION

Date: _____

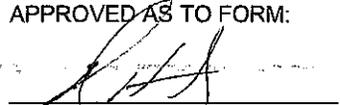
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ATTEST:



MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:



KEITH BOWERS, JR.
CARTER COUNTY ATTORNEY

JUNE TERM 2014

BEFORE THE COUNTY COMMISSION
OF CARTER COUNTY, TENNESSEE
REGULAR MEETING, MONDAY, JUNE 16, 2014
RESOLUTION NO. 601

"A RESOLUTION RECOGNIZING AND HONORING THE VOLUNTEERISM EFFORTS OF THE INDIVIDUALS WHO SERVE THEIR COMMUNITIES IN THE MANY VOLUNTEER FIRE DEPARTMENTS THROUGHOUT CARTER COUNTY."

WHEREAS, volunteerism is a basic ingredient in the foundation of this country, and volunteers are essential to our future as a caring and productive county, state and nation; and

WHEREAS, Carter County and its citizens truly embody the spirit of volunteerism that initially lead to Tennessee being aptly nicknamed the "Volunteer State"; and

WHEREAS, volunteerism serves to strengthen communities, help remedy societal problems, provide for the common good and enhance the overall quality of life for all citizens, especially those who are without assistance in their time of need; and

WHEREAS, perhaps there are no finer examples of this spirit of volunteerism than the dedicated men and women who serve in the many fine volunteer fire departments throughout Carter County; and

WHEREAS, volunteer firefighters play a vital role in the protection of lives and property in the local community and selflessly render assistance to those in need; and

WHEREAS, these volunteers contribute to the well-being of others by giving tirelessly of their time and energy without desire for recognition or personal gain; and

WHEREAS, the citizens of Carter County are extremely fortunate to be able to rely upon those serving in the volunteer fire departments throughout the county for assistance in their time of need, especially from those who seek nothing in return; and

WHEREAS, the County Commission of Carter County, Tennessee feels that it is proper to honor these volunteers and provide them with some much deserved recognition for the invaluable services they provide to the citizens of Carter County.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Carter County, Tennessee, meeting in regular session on this the 16th day of June, 2014, with a lawful quorum of said Commission being present and with a majority voting in the affirmative that the Commission hereby adopts this Resolution recognizing and honoring the exceptional and selfless efforts of the men and women serving as volunteer firefighters in the various departments throughout Carter County.

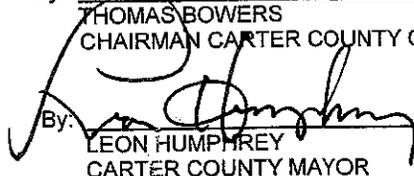
Adopted this 16th day of June, 2014.

CARTER COUNTY, TENNESSEE

APPROVED:

By: 
THOMAS BOWERS

CHAIRMAN CARTER COUNTY COMMISSION

By: 
LEON HUMPHREY
CARTER COUNTY MAYOR

JUNE TERM 2014

VETOED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR

Date: _____

VETO OVERRIDE VOTE:

_____ YES VOTES

_____ NO VOTES

_____ ABSTAIN VOTES

APPROVED WITH SUCCESSFUL OVERRIDE VOTE:

By: _____
THOMAS BOWERS
CHAIRMAN CARTER COUNTY COMMISSION

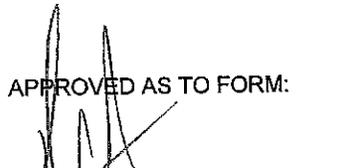
Date: _____

ATTEST:



MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:



KEITH BOWERS, JR.
CARTER COUNTY ATTORNEY

May 2014 Donations

| | |
|--|------------------|
| Animal Shelter Donation- Anonymous | 22.59 |
| Animal Shelter Donation- Anonymous | 13.00 |
| Animal Shelter Donation- Brook Parlier | 15.00 |
| Animal Shelter Donation- Carol Williams | 20.00 |
| Animal Shelter Donation- Geneva Sargent for Maze | 10.00 |
| Animal Shelter Donation- Heather Burgess | 20.00 |
| Animal Shelter Donation- Heather Speaks | 75.00 |
| Animal Shelter Donation- James Harrison | 20.00 |
| Animal Shelter Donation- Janet Rouse memorial for Eugene Price | 50.00 |
| Animal Shelter Donation- Karen Sams | 50.00 |
| Animal Shelter Donation- Kathy VonCannon | 30.00 |
| Animal Shelter Donation- Kristi Olson | 20.00 |
| Animal Shelter Donation- Linda Ricker | 20.00 |
| Animal Shelter Donation- Lisa Lipford | 25.00 |
| Animal Shelter Donation- Lisa Lipford | 20.00 |
| Animal Shelter Donation- Paige Sholes | 50.00 |
| Animal Shelter Donation- Wesley Wright | 250.00 |
| | <u>\$ 710.59</u> |

**SOLID WASTE AMENDMENT #1
16-Jun-14**

| | | | | |
|---------|--------------|---------------|----------|-------------------|
| Item #1 | 55732-599-11 | Other Charges | \$ 65.00 | Decrease |
| | 55732-452-11 | Utilities | | \$ 65.00 Increase |

Reallocate funds in budget -Elk Mills Convenience Station

| | | | | |
|---------|--------------|----------------|-----------|--------------------|
| Item #2 | 55732-351-13 | Rentals | \$ 325.00 | Decrease |
| | 55732-307-13 | Communications | | \$ 85.00 Increase |
| | 55732-452-13 | Utilities | | \$ 240.00 Increase |

Reallocate funds in budget-Roan Mountain Convenience Station

| | | | | |
|---------|-----------|----------------|-------------|-------------|
| Item #3 | 55751-599 | Other Charges | \$ 2,510.00 | |
| | 55751-307 | Communications | | \$ 210.00 |
| | 55751-452 | Utilities | | \$ 2,300.00 |

Reallocate funds in budget - Recycle Center

| | | | | |
|---------|-----------|-----------------------|-------------|--------------------|
| Item #4 | 55754-599 | Other Charges | \$ 1,020.00 | Decrease |
| | 55754-351 | Rentals | | \$ 800.00 Increase |
| | 55754-733 | Solid Waste Equipment | | \$ 220.00 Increase |

Reallocate funds in budget -Transfer Station

JUNE TERM 2014

Carter County
General Fund 101
Budget Amendment #8

| | | | | | | |
|-----------------|-----------|----------------|----|--------|--------|----------|
| Item # 1 | 51100-305 | Audit Services | | \$ | 170.00 | Decrease |
| | 51100-332 | Legal Notices | \$ | 340.00 | | Increase |
| | 51100-348 | Postage | | \$ | 170.00 | Decrease |

Reallocate funds within County Commission Budget.

| | | | | | | |
|----------------|-----------|---------------------------|----|----------|----------|----------|
| Item #2 | 51500-106 | Deputies | \$ | 75.00 | | Increase |
| | 51500-121 | Data Processing Personnel | \$ | 200.00 | | Increase |
| | 51500-189 | Other Salaries & Wages | | \$ | 275.00 | Decrease |
| | 51500-193 | Election Workers | | \$ | 1,450.00 | Decrease |
| | 51500-201 | Social Security | \$ | 800.00 | | Increase |
| | 51500-204 | State Retirement | \$ | 450.00 | | Increase |
| | 51500-212 | Employer Medicare | \$ | 200.00 | | Increase |
| | 51500-351 | Rentals | \$ | 900.00 | | Increase |
| | 51500-435 | Office Supplies | | \$ | 1,100.00 | Decrease |
| | 51500-499 | Other Supplies & Mtls | \$ | 1,700.00 | | Increase |
| | 51500-719 | Office Equipment | | \$ | 1,500.00 | Decrease |

Reallocate funds within Election Commission Budget.

| | | | | | | |
|----------------|-----------|---------------------------|----|--------|--------|----------|
| Item #3 | 51720-121 | Data Processing Personnel | \$ | 150.00 | | Increase |
| | 51720-141 | Foremen | \$ | 100.00 | | Increase |
| | 51720-162 | Clerical Personnel | | \$ | 300.00 | Decrease |
| | 51720-189 | Other Salaries & Wages | \$ | 50.00 | | Increase |
| | 51720-201 | Social Security | | \$ | 100.00 | Decrease |
| | 51720-204 | State Retirement | \$ | 100.00 | | Increase |

Reallocate funds within the Planning & Building Budget.

| | | | | | | |
|----------------|-----------|-----------------------------|----|--------|--------|----------|
| Item #4 | 51800-304 | Architects | \$ | 300.00 | | Increase |
| | 51800-307 | Communication | \$ | 500.00 | | Increase |
| | 51800-335 | Maintenance & Repairs-Bldgs | | \$ | 800.00 | Decrease |
| | 51800-347 | Pest Control | \$ | 50.00 | | Increase |
| | 51800-355 | Travel | \$ | 50.00 | | Increase |
| | 51800-410 | Custodial Supplies | | \$ | 100.00 | Decrease |

Reallocate funds within the County Buildings Budget.

| | | | | | | |
|----------------|-----------|-----------------------------------|----|--------|----------|----------|
| Item #5 | 52100-105 | Supervisor/Director | \$ | 400.00 | | Increase |
| | 52100-119 | Accountants/Bookkeepers | | \$ | 1,900.00 | Decrease |
| | 52100-334 | Maintenance Agreements | \$ | 300.00 | | Increase |
| | 52100-348 | Postal Charges | \$ | 500.00 | | Increase |
| | 52100-411 | Data Processing Supplies | \$ | 400.00 | | Increase |
| | 52100-508 | Premiums on Corporate Surety Bond | \$ | 300.00 | | Increase |

Reallocate funds within the Accounts & Budgets Budget.

| | | | | | | |
|----------------|-----------|------------------|----|--------|----------|----------|
| Item #6 | 52400-106 | Deputies | \$ | 450.00 | | Increase |
| | 52400-201 | Social Security | \$ | 75.00 | | Increase |
| | 52400-204 | State Retirement | \$ | 75.00 | | Increase |
| | 52400-355 | Travel | | \$ | 1,150.00 | Decrease |
| | 52400-719 | Office Equipment | \$ | 550.00 | | Increase |

Reallocate funds within the County Trustee's Budget.

JUNE TERM 2014

| | | | | | | |
|---------|-----------|-------------------------------|----|--------|----|-----------------|
| Item #7 | 52500-320 | Dues & Memberships | \$ | 50.00 | | Increase |
| | 52500-334 | Maintenance Agreements | | | \$ | 50.00 Decrease |
| | 52500-348 | Postal Charges | \$ | 250.00 | | Increase |
| | 52500-349 | Printing, Stationery, & Forms | | | \$ | 250.00 Decrease |

Reallocate funds within the County Clerk's Budget.

| | | | | | | | |
|---------|-----------|-------------------|----|----------|----|----------|----------|
| Item #8 | 53100-207 | Medical Insurance | | | \$ | 3,000.00 | Decrease |
| | 53100-332 | Legal Notices | \$ | 25.00 | | | Increase |
| | 53100-348 | Postal Charges | \$ | 2,975.00 | | | Increase |

Reallocate funds within the Circuit Court Budget.

| | | | | | | | |
|---------|-----------|------------------------|----|-------|----|-------|----------|
| Item #9 | 53700-189 | Other Salaries & Wages | \$ | 30.00 | | | Increase |
| | 53700-201 | Social Security | \$ | 5.00 | | | Increase |
| | 53700-212 | Employer Medicare | \$ | 5.00 | | | Increase |
| | 53700-355 | Travel | | | \$ | 40.00 | Decrease |

Reallocate funds within the Judicial Commissioners Budget.

| | | | | | | | |
|----------|-----------|----------------------------|----|------------|----|------------|----------|
| Item #10 | 54110-106 | Deputies | \$ | 125,279.00 | | | Increase |
| | 54110-119 | Accountants/Bookkeepers | | | \$ | 25,279.00 | Decrease |
| | 54110-148 | Dispatchers | | | \$ | 1,000.00 | Decrease |
| | 54110-162 | Clerical Personnel | \$ | 1,000.00 | | | Increase |
| | 54110-169 | Part-Time Personnel | | | \$ | 6,100.00 | Decrease |
| | 54110-170 | School Resource Officer | \$ | 6,100.00 | | | Increase |
| | 54110-196 | In-Service Training | | | \$ | 6,300.00 | Decrease |
| | 54110-207 | Medical Insurance | | | \$ | 8,900.00 | Decrease |
| | 54110-335 | Maintenance & Repairs-Bldg | | | \$ | 7,100.00 | Decrease |
| | 54110-340 | Medical & Dental Svcs | \$ | 6,700.00 | | | Increase |
| | 54110-348 | Postal Charges | \$ | 1,300.00 | | | Increase |
| | 54110-351 | Rentals | \$ | 1,000.00 | | | Increase |
| | 54110-355 | Travel | \$ | 6,300.00 | | | Increase |
| | 54110-357 | Medical & Dental Services | | | \$ | 450.00 | Decrease |
| | 54110-410 | Custodial Supplies | | | \$ | 1,000.00 | Decrease |
| | 54110-425 | Gasoline | \$ | 6,600.00 | | | Increase |
| | 54110-435 | Office Supplies | \$ | 1,450.00 | | | Increase |
| | 54110-451 | Uniforms | \$ | 550.00 | | | Increase |
| | 54210-160 | Guards | | | \$ | 100,000.00 | Decrease |
| | 54210-204 | State Retirement | | | \$ | 21,000.00 | Decrease |
| | 54210-335 | Maintenance & Repairs-Bldg | \$ | 7,100.00 | | | Increase |
| | 54210-340 | Medical & Dental Services | \$ | 1,400.00 | | | Increase |
| | 54210-422 | Food Supplies | \$ | 21,000.00 | | | Increase |
| | 54210-451 | Uniforms | | | \$ | 550.00 | Decrease |
| | 54210-507 | Medical Claims | | | \$ | 8,100.00 | Decrease |

Reallocate funds within the Sheriff's Department & Jail Budgets.

| | | | | | | | |
|----------|-----------|---------------------------|----|--------|----|--------|----------|
| Item #11 | 54240-112 | Youth Service Officers | \$ | 105.00 | | | Increase |
| | 54240-204 | State Retirement | \$ | 15.00 | | | Increase |
| | 54240-210 | Unemployment Compensation | | | \$ | 75.00 | Decrease |
| | 54240-320 | Dues & Memberships | | | \$ | 145.00 | Decrease |
| | 54240-322 | Evaluation & Testing | | | \$ | 50.00 | |
| | 54240-348 | Postal Charges | \$ | 280.00 | | | Increase |
| | 54240-355 | Travel | | | \$ | 165.00 | Decrease |
| | 54240-599 | Other Charges | \$ | 35.00 | | | Increase |

Reallocate funds within the Juvenile Services Budget.

JUNE TERM 2014

| | | | | | |
|----------|-----------|-----------------------|----|--------|-----------------|
| Item #12 | 54610-199 | Other Per Diem & Fees | \$ | 500.00 | Increase |
| | 54610-355 | Travel | | \$ | 500.00 Decrease |

Reallocate funds within the County Coroner Budget.

| | | | | | | |
|----------|-----------|--------------------------------|----|----------|----------|----------|
| Item #13 | 55120-169 | Part-Time Personnel | | \$ | 250.00 | Decrease |
| | 55120-189 | Other Salaries & Wages | \$ | 250.00 | Increase | |
| | 55120-307 | Communication | \$ | 1,000.00 | Increase | |
| | 55120-335 | Maintenance & Repairs-Bldgs | | \$ | 1,000.00 | Decrease |
| | 55120-338 | Maintenance & Repairs-Vehicles | \$ | 200.00 | Increase | |
| | 55120-340 | Medical and Dental Services | \$ | 30.00 | Increase | |
| | 55120-359 | Disposal Fees | | \$ | 230.00 | Decrease |
| | 55120-401 | Animal Food & Supplies | | \$ | 600.00 | Decrease |
| | 55120-413 | Drugs & Medical Supplies | | \$ | 3,000.00 | Decrease |
| | 55120-425 | Gasoline | | \$ | 3,000.00 | Decrease |
| | 55120-434 | Natural Gas | \$ | 6,600.00 | Increase | |
| | 55120-435 | Office Supplies | \$ | 200.00 | Increase | |
| | 55120-454 | Water and Sewer | | \$ | 200.00 | Decrease |
| | 55120-499 | Other Supplies & Mtls | \$ | 550.00 | Increase | |
| | 55120-599 | Other Charges | \$ | 50.00 | Increase | |
| | 55120-790 | Other Equipment | | \$ | 600.00 | Decrease |

Reallocate funds within the Rabies and Animal Control Budget.

| | | | | | | |
|----------|-----------|---------------------------|----|--------|----------|----------|
| Item #14 | 57100-189 | Other Salaries & Wages | | \$ | 550.00 | Decrease |
| | 57100-201 | Social Security | \$ | 390.00 | Increase | |
| | 57100-210 | Unemployment Compensation | \$ | 65.00 | Increase | |
| | 57100-212 | Employer Medicare | \$ | 95.00 | Increase | |
| | 57100-415 | Electricity | | \$ | 650.00 | Decrease |
| | 57100-452 | Utilities | \$ | 550.00 | Increase | |
| | 57100-454 | Water and Sewer | \$ | 100.00 | Increase | |

Reallocate funds within Agricultural Extension Budget.

| | | | | | | |
|----------|-----------|---------------------|----|--------|----------|----------|
| Item #15 | 58300-105 | Supervisor/Director | \$ | 175.00 | Increase | |
| | 58300-201 | Social Security | \$ | 10.00 | Increase | |
| | 58300-204 | State Retirement | \$ | 25.00 | Increase | |
| | 58300-212 | Employer Medicare | \$ | 5.00 | Increase | |
| | 58300-348 | Postal Charges | | \$ | 175.00 | Decrease |
| | 58300-355 | Travel | | \$ | 40.00 | Decrease |

Reallocate funds within Veterans' Services Budget.

| | | | | | | |
|----------|-----------|-----------------------------|----|----------|----------|----------|
| Item #16 | 64000-160 | Guards | | \$ | 575.00 | Decrease |
| | 64000-196 | In-Service Training | | \$ | 1,800.00 | Decrease |
| | 64000-210 | Unemployment Compensation | \$ | 200.00 | Increase | |
| | 64000-212 | Employer Medicare | \$ | 300.00 | Increase | |
| | 64000-336 | Maintenance & Repairs-Equip | \$ | 75.00 | Increase | |
| | 64000-355 | Travel | \$ | 1,800.00 | Increase | |

Reallocate funds within the Litter Grant Budget.

JUNE TERM 2014

| | | | | | | |
|----------|-----------|--------------------|----|----------|-------------|----------|
| Item #17 | 53300-161 | Secretary | \$ | 2,000.00 | | Increase |
| | 53300-201 | Social Security | | | \$ 800.00 | Decrease |
| | 53300-204 | State Retirement | \$ | 750.00 | | Increase |
| | 53300-212 | Employer Medicare | \$ | 50.00 | | Increase |
| | 53300-320 | Dues & Memberships | | | \$ 200.00 | Decrease |
| | 53300-348 | Postal Charges | \$ | 325.00 | | Increase |
| | 53300-355 | Travel | | | \$ 100.00 | Decrease |
| | 53300-432 | Library Books | | | \$ 125.00 | Decrease |
| | 53300-435 | Office Supplies | | | \$ 700.00 | Decrease |
| | 53300-719 | Office Equipment | | | \$ 1,200.00 | Decrease |

Reallocate funds within Sessions Court Budget for EOY and Comp Payout.
See Attachment A.

| | | | | | | |
|----------|-----------|-------------------------|----|-------|----------|----------|
| Item #18 | 48610 | Donations | | | \$ 75.00 | Decrease |
| | 55120-413 | Drug & Medical Supplies | \$ | 75.00 | | Increase |

Recognize Rescue donation for medical treatment of two dogs.
See Attachment B.

| | | | | | | |
|----------|-----------|---------------------|----|-------|----------|----------|
| Item #19 | 41120 | Animal Registration | | | \$ 35.00 | Decrease |
| | 55120-599 | Other Charges | \$ | 35.00 | | Increase |

Reallocate funds received for refund of adoption fees.
See Attachment C.

| | | | | | | |
|----------|-----------|-----------------|----|-------|----------|----------|
| Item #20 | 44150 | Sale of Animals | | | \$ 15.00 | Decrease |
| | 55120-599 | Other Charges | \$ | 15.00 | | Increase |

Reallocate funds received for refund of adoption fees.
See Attachment D.

| | | | | | | |
|----------|-----------|-------------------------|----|--------|-----------|----------|
| Item #21 | 44540 | Sale of Property | | | \$ 172.00 | Decrease |
| | 55120-413 | Drug & Medical Supplies | \$ | 172.00 | | Increase |

Recognize proceeds from sale of specimen.
See Attachment E.

| | | | | | | |
|----------|-------------|---------------------------|----|----------|-------------|----------|
| Item #22 | 41120 | Animal Registration | | | \$ 1,835.00 | Decrease |
| | 55120-399-8 | Other Contracted Services | \$ | 1,835.00 | | |

Recognize spay/neuter fees received & payable to Humane Society.

| | | | | | | |
|-----------|-----------|----------------|----|--------|-----------|----------|
| Item # 23 | 58400-505 | Judgements | | | \$ 280.00 | Decrease |
| | 55590-341 | Pauper Burials | \$ | 280.00 | | Increase |

Reallocate funds for pauper burial expense.

| | | | | | | |
|----------|-----------|-----------------------------------|----|----------|-------------|----------|
| Item #24 | 46210 | Law Enforcement Training Programs | | | \$ 7,000.00 | Increase |
| | 54110-140 | Salary Supplements | \$ | 7,000.00 | | Increase |

Recognize additional money received for salary supplements.

| | | | | | | |
|----------|-----------|----------------------------|----|-------|----------|----------|
| Item #25 | 48610 | Donations | | | \$ 81.00 | Decrease |
| | 55120-413 | Drugs and Medical Supplies | \$ | 81.00 | | Increase |

Transfer donation for vet bill.

| | | | | | | |
|----------|-----------|----------------------------|----|-------|----------|----------|
| Item #26 | 48610 | Donations | | | \$ 35.00 | Decrease |
| | 55120-413 | Drugs and Medical Supplies | \$ | 35.00 | | Increase |

Recognize donation for heartworm test.

JUNE TERM 2014 Total \$224,392.00 \$ 224,392.000

438

HEALTH DEPARTMENT
BUDGET AMENDMENT #2
16-Jun-14

| | | | | | |
|---------|--------------|----------------------------------|---------------|---------------|----------|
| Item #1 | 46310 | Health Dept. Programs | \$ 295,188.30 | Decrease | |
| | 55110-189-52 | Other Salaries & Wages | | \$ 203,514.70 | Increase |
| | 55110-201-52 | Social Security | | \$ 12,481.18 | Increase |
| | 55110-204-52 | State Retirement | | \$ 23,709.48 | Increase |
| | 55110-206-52 | Life Insurance | | \$ 246.00 | Increase |
| | 55110-207-52 | Medical Insurance | | \$ 42,079.58 | Increase |
| | 55110-208-52 | Dental Insurance | | \$ 1,528.80 | Increase |
| | 55110-210-52 | Unemployment Compensation | | \$ 877.92 | Increase |
| | 55110-212-52 | Employer Medicare | | \$ 2,919.19 | Increase |
| | 55110-355 | Travel | | \$ 3,528.75 | Increase |
| | 55110-513 | Workman's Compensation Insurance | | \$ 4,302.70 | Increase |

DGA Grant Reimbursement

| | | | | | |
|---------|-----------|----------------------------------|--------------|-------------|----------|
| Item #2 | 55110-189 | Other Salaries & Wages | \$ 10,161.04 | Decrease | |
| | 55110-201 | Social Security | | \$ 1,066.31 | Increase |
| | 55110-204 | State Retirement | | \$ 2,516.36 | Increase |
| | 55110-206 | Life Insurance | | \$ 33.00 | Increase |
| | 55110-207 | Medical Insurance | | \$ 5,561.93 | Increase |
| | 55110-208 | Dental Insurance | | \$ 215.60 | Increase |
| | 55110-210 | Unemployment Compensation | | \$ 88.11 | Increase |
| | 55110-212 | Employer Medicare | | \$ 249.43 | Increase |
| | 55110-513 | Workman's Compensation Insurance | | \$ 430.30 | Increase |

Reallocate funds for maintenance employee benefits

| | | | | | |
|---------|-----------|-----------------------------|-------------|-------------|----------|
| Item #3 | 55110-599 | Other Charges | \$ 4,820.00 | Decrease | |
| | 55110-307 | Communications | | \$ 150.00 | Increase |
| | 55110-335 | Maintenance & Repairs-Build | | \$ 4,500.00 | Increase |
| | 55110-347 | Pest Control | | \$ 170.00 | Increase |

Reallocate funds within 2013-14 budget

| | | | | |
|-------|--|---------------|--|---------------|
| TOTAL | | \$ 310,169.34 | | \$ 310,169.34 |
|-------|--|---------------|--|---------------|

DRUG FUND AMENDMENTS #1
16-Jun-14

| | | | | | |
|---------|-----------|---------------------|-----------|-----------|----------|
| Item #1 | 54110-719 | Office Equipment | \$ 650.00 | Decrease | |
| | 54110-196 | In-Service Training | | \$ 650.00 | Increase |

Reallocate funds to cover in service training-Sheriff's Dept

JUNE TERM 2014

Carter County
Highway Fund 131
Budget Amendment #4

| | | | | | | |
|-----------------|-----------|---------------------------------|----|-----------|--------------|----------|
| Item # 1 | 61000-105 | Supervisor/Director | \$ | 550.00 | | Increase |
| | 61000-161 | Secretary | | | \$ 1,000.00 | Decrease |
| | 62000-141 | Foremen | \$ | 1,500.00 | | Increase |
| | 62000-147 | Truck Drivers | | | \$ 50,000.00 | Decrease |
| | 62000-149 | Laborers | \$ | 74,000.00 | | Increase |
| | 62000-201 | Social Security | \$ | 150.00 | | Increase |
| | 62000-204 | State Retirement | \$ | 300.00 | | Increase |
| | 62000-212 | Employer Medicare | \$ | 50.00 | | Increase |
| | 62000-404 | Asphalt-Hot Mix | | | \$ 20,000.00 | Decrease |
| | 62000-323 | Explosive and Drilling Supplies | | | \$ 5,550.00 | Decrease |

To reallocate funds to adjust payroll lines for EOY.

| | | | | | | |
|----------------|-----------|-------------------------|----|----------|-------------|----------|
| Item #2 | 61000-355 | Travel | | | \$ 2,850.00 | Decrease |
| | 61000-435 | Office Supplies | \$ | 500.00 | | Increase |
| | 61000-599 | Other Charges | \$ | 2,850.00 | | Increase |
| | 61000-708 | Communication Equipment | \$ | 200.00 | | Increase |
| | 61000-719 | Office Equipment | | | \$ 700.00 | Decrease |

To reallocate funds within the Highway Administration Budget.

| | | | | | | |
|----------------|-----------|-----------------------|----|----------|-------------|----------|
| Item #3 | 62000-409 | Crushed Stone | \$ | 1,300.00 | | Increase |
| | 62000-438 | Pipe | | | \$ 3,000.00 | Decrease |
| | 62000-445 | Sand | | | \$ 2,500.00 | Decrease |
| | 62000-446 | Small Tools | | | \$ 1,000.00 | Decrease |
| | 62000-451 | Uniforms | \$ | 5,000.00 | | Increase |
| | 62000-499 | Other Supplies & Mtls | \$ | 200.00 | | Increase |

To reallocate funds within the Highway & Bridge Maintenance Budget.

JUNE TERM 2014

| | | | | | | |
|----------------|-----------|-----------------------------|----|-----------|--------------|----------|
| Item #4 | 63100-353 | Tow-in Services | \$ | 300.00 | | Increase |
| | 63100-399 | Other Contracted Services | \$ | 2,000.00 | | Increase |
| | 63100-412 | Diesel Fuel | | | \$ 23,300.00 | Decrease |
| | 63100-418 | Equipment & Machinery Parts | \$ | 21,000.00 | | Increase |
| | 63100-425 | Gasoline | | | \$ 3,400.00 | Decrease |
| | 63100-433 | Lubricants | \$ | 1,000.00 | | Increase |
| | 63100-450 | Tires and Tubes | \$ | 1,200.00 | | Increase |
| | 63100-499 | Other Supplies & Mtls | \$ | 1,200.00 | | Increase |

To reallocate funds within the Operation and Maintenance of Equipment Budget.

| | | | | | | |
|----------------|-----------|---------------------|----|-----------|--------------|----------|
| Item #5 | 62000-207 | Medical Insurance | \$ | 18,500.00 | | Increase |
| | 66000-207 | Medical Insurance | | | \$ 10,000.00 | Decrease |
| | 62000-436 | Other Road Material | | | \$ 8,500.00 | Decrease |

To reallocate funds for additional Medical Insurance costs.

| | | | | | | |
|----------------|-----------|------------------------------|----|-----------|--------------|----------|
| Item #6 | 47990 | Other Direct Federal Revenue | | | \$ 72,225.00 | Increase |
| | 62000-399 | Other Contracted Services | \$ | 96,300.00 | | Increase |
| | 62000-404 | Asphalt | | | \$ 24,075.00 | Decrease |

To recognize and allocate for EWP Projects on Browns Branch.

| | | | | | | |
|----------------|-----------|---------------------|--|------|------|----------|
| Item #7 | 61000-105 | Supervisor/Director | | 100 | | Increase |
| | 61000-161 | Secretary | | | 100 | Decrease |
| | 62000-141 | Foremen | | 175 | | Increase |
| | 62000-143 | Equipment Operators | | 250 | | Increase |
| | 62000-147 | Truck Drivers | | | 1000 | Decrease |
| | 62000-149 | Laborers | | 1500 | | Increase |
| | 62000-201 | Social Security | | 150 | | Increase |
| | 62000-204 | State Retirement | | 350 | | Increase |
| | 62000-212 | Employer Medicare | | 25 | | Increase |
| | 62000-404 | Asphalt | | | 1450 | Increase |

Reallocate funds within the Fund 131 Budget to fund 5% raise for employees.

Total \$ 230,650.00 \$ 230,650.00

JUNE TERM 2014

441

Carter County Schools
General Fund 141
Budget Amendment #8

| | | | | | | |
|---------|-----------|-------------------------------|----|-----------|-----------|----------|
| Item #1 | 71100-116 | Teachers | | \$ | 6,000.00 | Decrease |
| | 71100-128 | Homebound Teachers | \$ | 6,000.00 | | Increase |
| | 71100-163 | Educational Assistants | | \$ | 8,400.00 | Decrease |
| | 71100-189 | Other Salaries & Wages | \$ | 8,400.00 | | Increase |
| | 71100-195 | Substitute Teachers | | \$ | 3,500.00 | Decrease |
| | 71100-198 | Non-Certified Sub Teachers | \$ | 3,500.00 | | Increase |
| | 71100-499 | Other Supplies & Materials | \$ | 34,934.00 | | Increase |
| | 71100-599 | Other Charges | | \$ | 3,000.00 | Decrease |
| | 71100-722 | Regular Instruction Equipment | | \$ | 31,934.00 | Decrease |

Reallocate within the Regular Instruction Budget.

| | | | | | | |
|---------|-----------|-------------------|----|-----------|-----------|----------|
| Item #2 | 71100-116 | Teachers | | \$ | 23,000.00 | Decrease |
| | 71150-116 | Teachers | \$ | 23,000.00 | | Increase |
| | 71100-201 | Social Security | | \$ | 1,400.00 | Decrease |
| | 71150-201 | Social Security | \$ | 1,400.00 | | Increase |
| | 71100-204 | State Retirement | | \$ | 2,100.00 | Decrease |
| | 71150-204 | State Retirement | \$ | 2,100.00 | | Increase |
| | 71100-206 | Life Insurance | | \$ | 25.00 | Decrease |
| | 71150-206 | Life Insurance | \$ | 25.00 | | Increase |
| | 71100-207 | Medical Insurance | | \$ | 6,000.00 | Decrease |
| | 71150-207 | Medical Insurance | \$ | 6,000.00 | | Increase |
| | 71100-208 | Dental Insurance | | \$ | 250.00 | Decrease |
| | 71150-208 | Dental Insurance | \$ | 250.00 | | Increase |
| | 71100-212 | Employer Medicare | | \$ | 350.00 | Decrease |
| | 71150-212 | Employer Medicare | \$ | 350.00 | | Increase |

Reallocate from Reg Instruction to Alternative Education Budget.

| | | | | | | |
|---------|-----------|-------------------------------|----|----------|----------|----------|
| Item #3 | 71200-116 | Teachers | \$ | 1,300.00 | | Increase |
| | 71200-128 | Homebound Teachers | | \$ | 1,300.00 | Decrease |
| | 71200-201 | Social Security | \$ | 2,100.00 | | Increase |
| | 71200-204 | State Retirement | \$ | 600.00 | | Increase |
| | 71200-212 | Employer Medicare | \$ | 500.00 | | Increase |
| | 71200-429 | Instructional Supplies & Mtls | | \$ | 500.00 | Decrease |
| | 71200-499 | Other Supplies & Mtls | | \$ | 600.00 | Decrease |
| | 71200-725 | Special Education Equipment | | \$ | 2,100.00 | Decrease |

Reallocate within the Special Education Budget.

| | | | | | | |
|---------|-----------|--------------------|----|----------|----------|----------|
| Item #4 | 71100-116 | Teachers | | \$ | 9,200.00 | Decrease |
| | 71200-171 | Speech Pathologist | \$ | 9,200.00 | | Increase |

Reallocate from Regular Instruction for Speech Pathologist.

| | | | | | | |
|---------|-----------|-------------------------------|----|----------|--------|----------|
| Item #5 | 71300-116 | Teachers | | \$ | 950.00 | Decrease |
| | 71300-429 | Instructional Supplies & Mtls | | \$ | 14.38 | Decrease |
| | 71300-449 | Textbooks | | \$ | 191.28 | Decrease |
| | 71300-730 | Vocational Instruction Equip. | | \$ | 712.86 | Decrease |
| | 72230-355 | Travel | \$ | 350.00 | | Increase |
| | 72230-599 | Other Charges | \$ | 1,518.52 | | Increase |

Reallocate across Vocational Education Budgets.

| | | | | | | |
|---------|-----------|-------------------|----|----------|----------|----------|
| Item #6 | 71100-206 | Life Insurance | | \$ | 50.00 | Decrease |
| | 72120-206 | Life Insurance | \$ | 50.00 | | Increase |
| | 71100-207 | Medical Insurance | | \$ | 6,400.00 | Decrease |
| | 72120-207 | Medical Insurance | \$ | 6,400.00 | | Increase |
| | 71100-208 | Dental Insurance | | \$ | 775.00 | Decrease |
| | 72120-208 | Dental Insurance | \$ | 775.00 | | Increase |

Reallocate from Reg Instruction to Health Services Budget.

| | | | | | | |
|---------|-----------|------------------------------|----|--------|----------|----------|
| Item #7 | 72120-355 | Travel | | \$ | 1,275.00 | Decrease |
| | 72120-413 | Drugs & Medical Supplies | \$ | 81.92 | | Increase |
| | 72120-524 | In Service/Staff Development | \$ | 275.00 | | Increase |
| | 72120-599 | Other Charges | \$ | 100.00 | | Increase |
| | 72120-719 | Office Equipment | \$ | 818.08 | | Increase |

Reallocate within Health Service Budget

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| | | | | | |
|---------|-----------|---------------------------|--------------|--------------|----------|
| Item #8 | 72130-207 | Medical Insurance | | \$ 35.00 | Decrease |
| | 72130-208 | Dental Insurance | \$ 35.00 | | Increase |
| | 72130-309 | Contracts w/ Gov Agencies | | \$ 12,258.59 | Decrease |
| | 72130-708 | Communication Equipment | \$ 12,258.59 | | Increase |

Reallocate within Other Student Support Budget.

| | | | | | |
|---------|-----------|-----------------------------|--------------|--------------|----------|
| Item #9 | 72210-105 | Supervisor/Director | | \$ 49,000.00 | Decrease |
| | 72210-129 | Librarians | \$ 28,500.00 | | Increase |
| | 72210-189 | Other Salaries & Wages | \$ 20,500.00 | | Increase |
| | 72210-336 | Maintenance & Repairs-Equip | | \$ 17,750.00 | Decrease |
| | 72210-362 | Penalties | \$ 175.00 | | Increase |

| | | | | | |
|--|-----------|---------------------------|--------------|-----------|----------|
| | 72210-399 | Other Contracted Services | \$ 17,750.00 | | Increase |
| | 72210-432 | Library Books | \$ 250.00 | | Increase |
| | 72210-499 | Other Supplies & Mtls | | \$ 250.00 | Decrease |
| | 72210-599 | Other Charges | | \$ 175.00 | Decrease |

Reallocate within Regular Instruction Budget.

| | | | | | |
|----------|-----------|---------------------------|-------------|-------------|----------|
| Item #10 | 72220-105 | Supervisor/Director | | \$ 2,400.00 | Decrease |
| | 72220-124 | Psychological Personnel | | \$ 1,000.00 | Decrease |
| | 72220-162 | Clerical Personnel | | \$ 190.00 | Decrease |
| | 72220-201 | Social Security | \$ 80.00 | | Increase |
| | 72220-204 | State Retirement | \$ 90.00 | | Increase |
| | 72220-210 | Unemployment Compensation | \$ 20.00 | | Increase |
| | 72220-355 | Travel | \$ 4,900.00 | | Increase |
| | 72220-599 | Other Charges | | \$ 1,500.00 | Decrease |

Reallocate within Special Education Budget.

| | | | | | |
|----------|-----------|------------------------------|--------------|-------------|----------|
| Item #11 | 72310-320 | Dues & Memberships | | \$ 4,200.00 | Decrease |
| | 72310-355 | Travel | | \$ 6,000.00 | Decrease |
| | 72310-510 | Trustee's Commission | \$ 14,000.00 | | Increase |
| | 72310-524 | In Service/Staff Development | \$ 900.00 | | Increase |
| | 72310-599 | Other Charges | \$ 450.00 | | Increase |
| | 76100-799 | Other Capital Outlay | | \$ 5,150.00 | Decrease |

Reallocate funds for Board of Education Budget.

| | | | | | |
|----------|-----------|--------------------|-------------|-------------|----------|
| Item #12 | 72320-161 | Secretary | | \$ 4,380.00 | Decrease |
| | 72320-206 | Life Insurance | \$ 30.00 | | Increase |
| | 72320-208 | Dental Insurance | \$ 100.00 | | Increase |
| | 72320-320 | Dues & Memberships | \$ 3,900.00 | | Increase |
| | 72320-599 | Other Charges | \$ 350.00 | | Increase |

Reallocate within Office of the Superintendent Budget.

| | | | | | |
|----------|-----------|------------------------|--------------|--------------|----------|
| Item #13 | 71100-116 | Teachers | | \$ 35,500.00 | Decrease |
| | 72410-161 | Secretary | \$ 400.00 | | Increase |
| | 72410-162 | Clerical Personnel | \$ 6,800.00 | | Increase |
| | 72410-189 | Other Salaries & Wages | \$ 35,500.00 | | Increase |
| | 72410-207 | Medical Insurance | | \$ 7,375.00 | Decrease |
| | 72410-208 | Dental Insurance | \$ 175.00 | | Increase |

Reallocate funds for Office of the Principal Budget.

| | | | | | |
|----------|-----------|-----------------------------|--------------|--------------|----------|
| Item #14 | 72620-105 | Supervisor/Director | \$ 550.00 | | Increase |
| | 72620-167 | Maintenance Personnel | | \$ 25,650.00 | Decrease |
| | 72620-336 | Maintenance & Repairs-Equip | \$ 5,000.00 | | Increase |
| | 72620-355 | Travel | \$ 100.00 | | Increase |
| | 72620-359 | Disposal Fees | \$ 500.00 | | Increase |
| | 72620-399 | Other Contracted Services | \$ 14,000.00 | | Increase |
| | 72620-599 | Other Charges | \$ 5,500.00 | | Increase |

Reallocate within Maintenance of Plant Budget.

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| | | | | | | |
|----------|-----------|-------------------------------|----|----------|----|-------------------|
| Item #15 | 72710-142 | Mechanics | \$ | 950.00 | | Increase |
| | 72710-146 | Bus Drivers | | | \$ | 950.00 Decrease |
| | 72710-204 | State Retirement | | | \$ | 1,060.00 Decrease |
| | 72710-207 | Medical Insurance | \$ | 1,000.00 | | Increase |
| | 72710-208 | Dental Insurance | \$ | 60.00 | | Increase |
| | 72710-313 | Contracts with Parents | \$ | 1,500.00 | | Increase |
| | 72710-315 | Contracts with Vehicle Owners | | | \$ | 1,500.00 Decrease |

Reallocate within Transportation Budget.

| | | | | | | |
|----------|-----------|----------------------------|----|----------|----|-------------------|
| Item #16 | 72810-121 | Data Processing Personnel | \$ | 500.00 | | Increase |
| | 72810-204 | State Retirement | \$ | 75.00 | | Increase |
| | 72810-336 | Maintenance & Repair-Equip | \$ | 1,700.00 | | Increase |
| | 72810-355 | Travel | | | \$ | 3,875.00 Decrease |
| | 72810-599 | Other Charges | \$ | 1,600.00 | | Increase |

Reallocate within Central and Other (Technology) Budget.

| | | | | | | |
|----------|---------------|------------------------|----|-----------|----|--------------------|
| Item #17 | 73300-169-700 | Part-Time Personnel | | | \$ | 78,000.00 Decrease |
| | 73300-189-700 | Other Salaries & Wages | \$ | 78,000.00 | | Increase |

Reallocate within Happy Valley ESP Budget.

| | | | | | | |
|----------|-----------|-------------------------------|----|----------|----|-------------------|
| Item #18 | 73400-116 | Teachers | | | \$ | 7,500.00 Decrease |
| | 73400-162 | Clerical Personnel | | | \$ | 400.00 Decrease |
| | 73400-163 | Educational Assistants | | | \$ | 200.00 Decrease |
| | 73400-198 | Non-Certified Substitutes | | | \$ | 4,900.00 Decrease |
| | 73400-206 | Life Insurance | \$ | 100.00 | | Increase |
| | 73400-207 | Medical Insurance | \$ | 1,800.00 | | Increase |
| | 73400-208 | Dental Insurance | \$ | 100.00 | | Increase |
| | 73400-307 | Communication | | | \$ | 800.00 Decrease |
| | 73400-351 | Rentals | | | \$ | 3,000.00 Decrease |
| | 73400-355 | Travel | | | \$ | 500.00 Decrease |
| | 73400-399 | Other Contracted Services | \$ | 3,000.00 | | Increase |
| | 73400-429 | Instructional Supplies & Mtls | \$ | 6,000.00 | | Increase |
| | 73400-599 | Other Charges | \$ | 6,300.00 | | Increase |

Reallocate within Pre-K Budget.

| | | | | | | |
|----------|-----------|-----------------------|----|----------|----|-------------------|
| Item #19 | 76100-706 | Building Construction | | | \$ | 3,100.00 Decrease |
| | 76100-707 | Building Improvements | \$ | 3,100.00 | | Increase |

Reallocate within Capital Outlay Budget.

| | | | | | | |
|----------|-----------|---------------------------------|----|-----------|----|--------------------|
| Item #20 | 82130-610 | Principal on Capitalized Leases | \$ | 29,100.00 | | Increase |
| | 82230-611 | Interest on Capitalized Leases | | | \$ | 29,100.00 Decrease |

Reallocate to reconcile lease accounts.

| | | | | | | |
|----------|-----------|------------------------------|----|----------|----|-------------------|
| Item #21 | 44170 | Miscellaneous Reimbursements | | | \$ | 3,300.00 Increase |
| | 72210-524 | In Service/Staff Development | \$ | 3,300.00 | | Increase |

Recognize U Trust Mini Grant for Curriculum Coaches.

| | | | | | | |
|----------|---------------|-------------------------------|----|-----------|----|--------------------|
| Item #22 | 73300-169-751 | Part-Time Personnel | \$ | 14,700.00 | | Increase |
| | 73300-351-751 | Rentals | \$ | 1,100.00 | | Increase |
| | 73300-355-751 | Travel | \$ | 1,700.00 | | Increase |
| | 73300-429-751 | Instructional Supplies & Mtls | | | \$ | 17,500.00 Decrease |

Reallocate within 21st Century Carter Cares Budget.

| | | | | | | |
|----------|---------------|-----------------------|----|----------|----|-------------------|
| Item #23 | 73300-169-753 | Part-Time Personnel | | | \$ | 1,500.00 Decrease |
| | 73300-355-753 | Travel | \$ | 3,000.00 | | Increase |
| | 73300-499-753 | Other Supplies & Mtls | | | \$ | 1,500.00 Decrease |

Reallocate within the LEAPS Budget.

Total \$ 441,526.11 \$ 441,526.11

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**Carter County Schools
Headstart Fund 145
Budget Amendment #1**

| | | | | | | | |
|---------|-----------|-------------------------------|----|----------|----|----------|----------|
| Item #1 | 73400-105 | Supervisor/Director | \$ | 1,800.00 | | | Increase |
| | 73400-116 | Teachers | | | \$ | 1,800.00 | Decrease |
| | 73400-201 | Social Security | | | \$ | 1,200.00 | Decrease |
| | 73400-204 | State Retirement | \$ | 1,200.00 | | | Increase |
| | 73400-355 | Travel | \$ | 400.00 | | | Increase |
| | 73400-422 | Food Supplies | | | \$ | 6,100.00 | Decrease |
| | 73400-429 | Instructional Supplies & Mtls | \$ | 5,500.00 | | | Increase |
| | 73400-524 | In Service/Staff Development | \$ | 200.00 | | | Increase |

Reallocate funds within the Headstart Budget.

| | | | | | |
|-------|--|----|----------|----|----------|
| Total | | \$ | 9,100.00 | \$ | 9,100.00 |
|-------|--|----|----------|----|----------|

**Carter County Schools
Federal Projects Fund 142
Budget Amendment #7**

| | | | | | | | |
|---------|---------------|-------------------------------|----|--------|----|--------|----------|
| Item #1 | 47141-110 | Title I-Focus School Grant | | | \$ | 253.51 | Increase |
| | 71100-429-110 | Instructional Supplies & Mtls | \$ | 53.40 | | | Increase |
| | 71100-499-110 | Other Supplies & Materials | \$ | 174.45 | | | Increase |
| | 72130-499-110 | Other Supplies & Materials | \$ | 25.66 | | | Increase |

Recognize carryover funds for Focus School Grant.

| | | | | | |
|-------|--|----|--------|----|--------|
| Total | | \$ | 253.51 | \$ | 253.51 |
|-------|--|----|--------|----|--------|

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